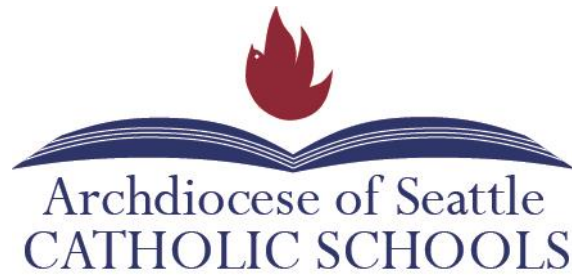


SCHOOL DATA

2016-2017

Additional information is available at www.ocsw.org > My Desk > Reports

Update: 11/22/2016



November 2016

Dear School Leadership,

I am pleased to announce that the **hard copy** 2016-2017 School Data Book has been compiled and ready to distribute. This book presents a **snapshot summary of core census and budget data** of the PreK-12 Catholic schools of the Archdiocese of Seattle with a focus on regional grouping. These *self-reported* statistics from each school community are valued and helpful for planning purposes. The **electronic** version, where the **complete** dynamic and interactive Annual School Data reports and longitudinal data, is also available for study. You may find this online at: www.ocsw.org/apps/ncea. As a reminder, school leaders and pastors have a private password to access the **OCSWW.org**, which grants them access to study the comprehensive 2016-2017 data collection, including testing and assessment information, salary averages, instructional materials, and technology trends. Confidential individual salary information for the principal, president, development director, and secretary is not included for full distribution in this publication. Pastors and principals may direct requests to this information to the Superintendent of Catholic Schools. We hope this body of information will provide each reader with robust information to assist each school in long-range planning.

I am also looking forward to our January meeting, where each school will receive the Indices of Vitality 3.0. This comprehensive databank summarizes their school's longitudinal data, including student enrollment, student and employee racial and ethnic data, and academic environmental indicators and benchmarks, as well as a growing Glossary of Terms. I am looking forward to working with our schools to review three years of data that we believe are indicators of vitality, and the foundation of data necessary to establish plans for the future.

Peace and all good things...

Patrick Haggarty, Ed.D.
Superintendent of Catholic Schools

2016-2017 Glossary of Definitions for NCEA and OCS Data Report

SCHOOLS:

Elementary/Middle: generally Pre-K-8, K-8, 5-8. All age levels of Early Learning are included if they are part of the school and not a separate parish daycare program. **Secondary:** 9-12.

LOCATION:

Urban: within the limits of a major city or one with at least 50,000 population.

Inner-city: located within a major city and characterized by a concentration (>40%) of low income inhabitants.

Suburban: outside of, but tangent to, a major city or its immediate suburbs.

Rural: located outside of an urban or suburban area and having fewer than 50,000 inhabitants.

ETHNICITY:

Hispanic/Latino: Reported as a separate ethnic category. All students are counted as either Hispanic or Non-Hispanic.

RACE:

Students are counted in the category of which they are most characteristic.

Asian: identifies as having origins in Far East, Southeast Asia or Indian Sub-continent: (Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, Philippines, Thailand, Vietnam, etc.)

American Indian/Native Alaskan: identifies as one of the two classifications of Native Americans.

Black/African American: identifies as black whether from US, Africa or other parts of the world.

Native Hawaiian/Other Pacific Islander: includes native Hawaiians living anywhere in the US (but not non-Hawaiian residents of Hawaii) also includes other Pacific Islands: Guam, Samoa, Fiji, Micronesia, and Polynesia.

White: Caucasian from any part of the world (**including Middle East**) and does not identify as one of the other groups.

Multi-racial: person belongs to more than one racial group.

Unknown: If parents have not self-identified their child, then the school should choose unknown.

PROFESSIONAL STAFF:

Includes all paid professionals: faculty, administrators, counselors, etc. who have responsibility for the teaching and learning process. Does not include development, admissions directors, or volunteers, etc.

Full time: paid employees who regularly work a full day or 100% of covenant. Full time employees may have one position or divide their time between more than one position (teaching/administration, etc.) but work the full schedule.

Part-time: paid employees who work less than the full school day/week or 100% of covenant.

BUDGET:

Tuition, Fees, Subsidies: The total revenue charged to the family for education. Includes parish direct subsidy and neighboring parish subsidy.

Endowment Income: Income derived from the interest of an endowment fund without disrupting the corpus of the endowment.

Fundraising: Revenue from fundraising such as auction and SCRIP, etc.

Donations: Revenue from annual appeal and legacy gifts, etc.

Other Revenue: Interest, rentals, etc., and all other revenue sources for a school.

Salaries: Include all payroll expenses for all employees of the school.

Benefits: The total cost of the benefits packages paid for by the school for school employees.

Maintenance and Operations: Includes all non-salary, school operating expenses.

Local Tuition Assistance: Total amount of tuition assistance awarded by the school, including family and teacher discounts.

Fundraising Costs: Total costs incurred for the school's fundraising activity. (i.e. SCRIP inventory)

Other Expenses: This includes debt service and emergencies.

Parish Direct Subsidy: The parish contribution to the school from its ordinary income (Sunday and Holy Day Collection). This does not include shared expenses with the school such as positions or utilities. The parish direct subsidy is an actual cash transfer from the parish to the school. This amount should be included as revenue for Tuition and Fees.

Parish Indirect Subsidy: includes shared cost items that are not booked directly to school operations. Not to be included in the revenue portion of the budget.

Neighboring Parish Subsidy: The annual amount of subsidy from other parishes with students who attend the school.

Endowment Fund: The total value of the school's endowed funds.

Cost of Education The actual cost of educating a student. (Total Expenses/Total Enrollment)

ENROLLMENT:

Enrollment Capacity: The total number of students that could attend school without compromising the educational or spiritual environment.

Number of School Families: Number of families who have registered students and have a tuition contract.

PROGRAMS:

Title I: A federal program providing services to schools with low income students.

Title IIA: A federal program to prepare, train and recruit high quality teachers and principals.

Title III: A federal program to benefit Limited English Proficiency children and immigrant youth.

E-Rate: A federal program to help schools and libraries obtain affordable broadband.

Free and Reduced Breakfast-Lunch Programs: Federal programs providing nutritionally balanced, low-cost or free meals to eligible students.

Arch/Diocese: Archdiocese of Seattle Person Reporting: Sandra Smith Title: Assistant Superintendent
 State: Washington Phone: 206-382-4861 E-mail: ocs@seattlearch.org Fax: _____

A. School Descriptives

Enter the number of schools in each block:

ELEMENTARY AND MIDDLE SCHOOL

A.1a. and b. Location and Sponsorship	Single Parish	Interparish	Diocesan	Religious Congregation or Private	Total
Urban	18	4	4	2	28
Inner City	4	0	0	0	4
Suburban	17	4	2	3	26
Rural	1	4	0	0	5
Total	40	12	6	5	63

B1(a). Student Ethnicity and Religion

	Catholic	Non-Catholic	Total
Hispanic	1,437	125	1,562
Non-Hispanic	10,800	3,414	14,214
TOTAL	12,237	3,539	15,776 *

SECONDARY SCHOOL

A.1a. and b. Location and Sponsorship	Single Parish	Interparish	Diocesan	Religious Congregation or Private	Total
Urban	0	0	2	3	5
Inner City	0	0	2	0	2
Suburban	0	1	1	2	4
Rural	0	0	0	0	0
Total	0	1	5	5	11

B1(a). Student Ethnicity and Religion

	Catholic	Non-Catholic	Total
Hispanic	349	76	425
Non-Hispanic	3,638	2,097	5,735
TOTAL	3,987	2,173	6,160 *

B. Student Descriptives and Total Enrollment

(include Pre-K if students are part of the school and not a separate parish daycare)

Totals of B1 and B2 must agree.

B1(b). Student Race and Religion

(Students should be counted in the category of which they are most characteristic.)

	Catholic	Non-Catholic	Total
American Indian/ Native Alaskan	64	37	101
Asian	1,642	356	1,998
Black	341	476	817
Native Hawaiian/ Pacific Islander	240	26	266
White	7,720	1,915	9,635
Two or more races	2,230	729	2,959
TOTAL	12,237	3,539	15,776 *

*Totals for B1(b) and B1(a) must be the same total as B2 elementary column.

B1(b). Student Race and Religion

(Students should be counted in the category of which they are most characteristic.)

	Catholic	Non-Catholic	Total
American Indian/ Native Alaskan	35	15	50
Asian	394	395	789
Black	130	188	318
Native Hawaiian/ Pacific Islander	83	50	133
White	2,804	1,145	3,949
Two or more races	541	380	921
TOTAL	3,987	2,173	6,160 *

*Totals for B1(b) and B1(a) must be the same as total as the B2 secondary column.

Superintendent's approval:

[Signature]
(Signature)

**B2. Enrollment by Grade Level**

Enter grade level totals according to the type of school. If an elementary school has a ninth grade, put the student count in the ninth grade box in the elementary column; if a secondary has grades below ninth, those numbers go in the secondary column.

	Elementary	Secondary
Prekindergarten	1,687	
Kindergarten	1,401	
First	1,471	
Second	1,502	
Third	1,552	
Fourth	1,578	
Fifth	1,550	
Sixth	1,693	
Seventh	1,699	
Eighth	1,643	
Ninth		1,592
Tenth		1,596
Eleventh		1,506
Twelfth		1,466
Ungraded		
TOTAL	15,776 *	6,160 *

*B2 elementary total must equal B1 elementary total;
 B2 secondary total must equal B1 secondary total.

Before completing the information, please refer to the instruction/definition sheet that accompanies this form.

If you have any questions, contact Sr. Dale McDonald at mcdonald@ncea.org or phone: 571.257.0010 or fax: 703.243.0025.

Total: 21,936

C. Professional Staff

Include all **paid professionals** (administrators and faculty) who have responsibility for the teaching/learning process.
Do not include development or admissions directors, teachers' aides or support staff.

C1. Professional Staff Descriptives

List **all** the full- and part-time professional staff in each category.

C.2 Full and Part-time Staffing: List all full and part-time professionals in the appropriate categories and total them across and down.
Total in C.1 and C.2 must agree with each other.

ELEMENTARY AND MIDDLE SCHOOL

C1(b). Professional Staff Race and Religion	Catholic	Non-Catholic	TOTAL	C.2 Professional Staff	C2a. Full-time	C2b. Part-time	C2c. Totals (add C2a & C2b)
American Indian/ Native Alaskan	7	0	7	Female Religious	26	13	39
Asian	37	13	50	Male Religious	4	0	4
Black	5	4	9	Clergy	1	1	2
Native Hawaiian/ Pacific Islander	14	1	15	Lay, Male	173	35	208
White	1,019	156	1,175	Lay, Female	910	229	1,139
Two or more races	109	27	136	TOTAL	1,114	278	1,392 *
TOTAL	1,191	201	1,392 *				

*These three numbers must be the same.

C1(a). Faculty Ethnicity and Religion			
	Catholic	Non-Catholic	Total
Hispanic	88	4	92
Non-Hispanic	1,103	197	1,300
TOTAL	1,191	201	1,392 *

SECONDARY SCHOOL

C1(b). Professional Staff Race and Religion	Catholic	Non-Catholic	TOTAL	C.2 Professional Staff	C2a. Full-time	C2b. Part-time	C2c. Totals (add C2a & C2b)
American Indian/ Native Alaskan	1	2	3	Female Religious	1	1	2
Asian	12	7	19	Male Religious	0	0	0
Black	10	8	18	Clergy	3	3	6
Native Hawaiian/ Pacific Islander	9	0	9	Lay, Male	232	30	262
White	419	146	565	Lay, Female	326	46	372
Two or more races	21	7	28	TOTAL	562	80	642 *
TOTAL	472	170	642 *				

*These three numbers must be the same.

C1(a). Faculty Ethnicity and Religion			
	Catholic	Non-Catholic	Total
Hispanic	21	3	24
Non-Hispanic	451	167	618
TOTAL	472	170	642 *

D. Government Funded Programs

1a. The number of schools that have students who receive Title 1 Services	41
1b. Total number of students who receive Title 1 services	596
2a. Number of schools that offer federal nutrition programs	23
2b. Number of students who receive free or reduced price breakfast.....	207
2c. Number of students who receive free/reduced price lunch	617
3A. Number of schools that have students receiving subsidized transportation services (state or local).....	0
3b. Number of students who receive subsidized transportation	0
4a. Number of schools that received E-rate discounts during the last school year.....	5
4b. Number of schools that applied for the E-rate this school year	34

E. Additional Information

	ELE	SEC
1. Number of new schools that opened this school year	0	0
2. Number of schools that closed, consolidated or merged at the end of last year.....	0	0
3. Number of schools with a board, commission or council	74	
4. Number of schools with a waiting list for any grade.....	16	
5. Number of schools that provide students with access to Internet.....	74	
6. Number of schools with an extended day program	20	
7. Number of students with a diagnosed disability.....	1,200	
8. Number of schools that service all grades Pk(K)-12 and are considered a single school	0	

F. Diocesan Education Office Information

	Yes Lay	Yes Religious	No
1. Is there a designated person with these or equivalent titles?			
a. Vicar for Education			✓
b. Superintendent	✓		
c. Director of Religious Education			✓

2. If any of these positions are held by the same person, circle the appropriate combination:
a & b & c a & b a & c b & c

3. Schools Office Personnel	4
a. Number of associate/assistant superintendents	1
b. Number of other professional staff	
c. Number of support staff	5

Thank you! Please return by **November 4, 2016**

Dale McDonald, PBVM

NCEA, 1005 N. Glebe Road, Suite 525, Arlington, VA 22201

Longitudinal Enrollment

Total Enrollment: 2011 - 2016

Old Region/ Year	2011	2012	%+/-	2013	%+/-	2014	%+/-	New Region/ Year	2015	2016	%+/-
Eastside	2,640	2,671	1.2%	2,581	-3.4%	2,506	-2.9%	Eastside	2,487	2,353	-5.4%
North Seattle	3,880	3,816	-1.6%	3,783	-0.9%	3,787	0.1%	North Seattle	3,716	3,731	0.4%
Northern/Snohomish	1,915	1,812	-5.4%	1,787	-1.4%	1,850	3.5%	Northern	2,012	2,012	0%
Olympic	561	588	4.8%	601	2.2%	603	0.3%	Olympic	413	387	-6.3%
Pierce	1,885	1,883	-0.1%	1,801	-4.4%	1,761	-2.2%	Pierce	1,828	2,016	*
South King/South Seattle	4,143	4,149	0.1%	4,077	-1.7%	4,024	-1.3%	South King	2,546	2,469	*
Southern/South Sound	1,642	1,629	-0.8%	1,508	-7.4%	1,408	-6.6%	South Seattle	1,434	1,340	*
								South Sound	615	625	1.6%
								Southern	853	843	-1.2%
								Pre-K	1,592	1,687	6.0%
Elementary (Pre-K - 8)	16,666	16,548	-0.7%	16,138	-2.5%	15,939	-1.2%	Elementary (K - 8)	14,312	14,089	-1.6%
High School (9 - 12)	6,088	6,150	1.0%	6,237	1.4%	6,200	-0.6%	High School (9 - 12)	6,165	6,160	-0.1%
Archdiocese Total	22,754	22,698	-0.2%	22,375	-1.4%	22,139	-1.1%	Archdiocese Total	22,069	21,936	-0.6%

Pre-K Enrollment Breakout from Elementary: 2011 - 2016

Old Region/ Year	2011	2012	%+/-	2013	%+/-	2014	%+/-	New Region/ Year	2015	2016	%+/-
Eastside	164	176	7.3%	150	-14.8%	152	1.3%	Eastside	190	190	0%
North Seattle	415	330	-20.5%	341	3.3%	319	-6.5%	North Seattle	401	432	7.7%
Northern/Snohomish	239	218	-8.8%	231	6.0%	230	-0.4%	Northern	247	264	6.9%
Olympic	48	42	-12.5%	69	64.3%	90	30.4%	Olympic	54	59	9.3%
Pierce	193	195	1.0%	197	1.0%	196	-0.5%	Pierce	252	292	*
South King/South Seattle	193	235	21.8%	248	5.5%	211	-14.9%	South King	155	174	*
Southern/South Sound	182	162	-11.0%	121	-25.3%	101	-16.5%	South Seattle	84	78	*
Non-Parish Schools	90	100	11.1%	101	1.0%	99	-2.0%	South Sound	71	79	11.3%
								Southern	138	119	-13.8%
Pre-K Total	1,524	1,458	-4.3%	1,357	-6.9%	1,398	3.0%	Pre-K Total	1,592	1,687	6.0%

* 2016-17 Region Update:

Holy Family, Seattle moves from South Seattle Region to South King Region

Holy Family, Auburn moves from South King Region to Pierce Region

Longitudinal Hispanic/Latino Trends and Racial

Hispanic/Latino Enrollment: 2011 - 2016

Old Region/ Year	2011	2012	%+/-	2013	%+/-	2014	%+/-	New Region	2015	2016	%+/-
Eastside	155	171	10.3%	164	-4.1%	152	-7.3%	Eastside	182	198	8.8%
North Seattle	188	162	-13.8%	154	-4.9%	157	1.9%	North Seattle	188	201	6.9%
Northern/Snohomish	194	196	1.0%	203	3.6%	247	21.7%	Northern	276	285	3.3%
Olympic	18	46	155.6%	77	67.4%	47	-39.0%	Olympic	49	59	20.4%
Pierce	180	195	8.3%	222	13.8%	236	6.3%	Pierce	264	279	*
South King/South Seattle	283	288	1.8%	310	7.6%	339	9.4%	South King	222	261	*
Southern/South Sound	147	174	18.4%	170	-2.3%	181	6.5%	South Seattle	127	64	*
High School	293	313	6.8%	362	15.7%	350	-3.3%	High School	391	425	8.7%
Non-Parish Schools	34	37	8.8%	59	59.5%	63	6.8%	South Sound	110	109	-0.9%
								Southern	92	106	15.2%
Hispanic/Latino Total	1,492	1,582	6.0%	1,721	8.8%	1,772	3.0%		1,901	1,987	4.5%

Archdiocese of Seattle Racial Trends: 2011 - 2016

RACE	2011	2012	%+/-	2013	%+/-	2014	%+/-	2015	%+/-	2016	%+/-
Native American	109	132	21.1%	127	-3.8%	137	7.9%	136	-0.7%	151	11.0%
Asian	2,421	2,658	9.8%	2,681	0.9%	2,734	2.0%	2,840	3.9%	2,787	-1.9%
Black	1,080	1,098	1.7%	1,055	-3.9%	1,104	4.6%	1,132	2.5%	1,135	0.3%
Native HI/P. Isl.	658	560	-14.9%	485	-13.4%	468	-3.5%	486	3.8%	399	-17.9%
White	14,731	15,147	2.8%	14,420	-4.8%	14,031	-2.7%	13,687	-2.5%	13,584	-0.8%
Multi-racial	2,263	2,467	9.0%	2,257	-8.5%	2,251	-0.3%	2,291	1.8%	2,509	9.5%
Unknown	1,492	636	-57.4%	1,350	112.3%	1,414	4.7%	1,497	5.9%	1,371	-8.4%
Archdiocese Total	22,754	22,698	-0.2%	22,375	-1.4%	22,139	-1.1%	22,069	-0.3%	21,936	-0.6%

* 2016-17 Region Update:

Holy Family, Seattle moves from South Seattle Region to South King Region

Holy Family, Auburn moves from South King Region to Pierce Region

Programs

Government Funded Programs	All Schools (74)		High School (11)		Eastside (9)		Northern (9)		North Seattle (12)		Olympic (3)		Pierce (8)		South Seattle (6)		South King (8)		South Sound (4)		Southern (4)	
Number of schools that have students who receive Title I services	41	55%	1	9%	1	11%	9	100%	4	33%	3	100%	6	75%	5	83%	6	75%	3	75%	3	75%
Number of students who receive Title I services	596	3%	5	0.1%	6	0.3%	93	5%	25	1%	37	10%	84	4%	123	9%	168	7%	35	6%	20	2%
Number of schools that offer federal nutrition programs	23	31%	3	27%	1	11%	2	22%	4	33%	1	33%	4	50%	3	50%	1	13%	2	50%	2	50%
Number of students who receive free or reduced price meals	824	4%	76	1%	6	0.3%	71	4%	17	0.5%	25	6%	348	17.3%	143	11%	30	1%	83	13%	25	3%
Allocated Title IIA funds in last fiscal year	\$260,215		\$58,570		\$17,790		\$42,306		\$61,772		\$13,401		\$8,682		\$27,169		\$31,344		\$6,749		\$5,833	
Total Title IIA funds used in last fiscal year	\$263,116		\$83,799		\$9,506		\$30,982		\$53,184		\$8,001		\$6,976		\$24,400		\$32,026		\$12,468		\$1,774	
Number of schools who received E-rate discounts last school year	5	7%	0	0%	1	11%	0	0%	1	8%	1	33%	0	0%	1	0.167	1	13%	0	0%	0	0%
Number of schools who applied for E-rate discounts this school year	34	46%	5	45%	2	22%	4	44%	4	33%	1	33%	4	50%	5	0.833	6	75%	1	25%	2	50%
Number of students qualifying for Title III	192	1%	21	0.3%	64	3%	40	2%	0	0%	17	4%	10	0.5%	29	0.022	2	0.1%	9	1%	0	0%
Allocated Title III funds for services	\$38,813		\$2,947		\$0		\$5,976		\$0		\$0		\$11		\$0		\$0		\$29,879		\$0	
Additional Information																						
Number of schools having an Extended Day Program	20	27%	0	0%	5	56%	3	33%	3	25%	0	0%	1	13%	2	33%	3	38%	2	50%	1	25%
Number of schools having a waiting list for any grade	16	22%	0	0%	4	44%	3	33%	4	33%	0	0%	1	13%	1	17%	1	13%	2	50%	0	0%
Number of schools with preschool program	58	78%	0	0%	7	78%	9	100%	12	100%	3	100%	8	100%	4	67%	7	88%	4	100%	4	100%
Number of schools with state licensed preschool program	20	27%	0	0%	3	33%	2	22%	5	42%	1	33%	5	63%	0	0%	1	13%	0	0%	3	75%
Number of students with an Academic/Instructional Service Plan	758	3%	404	7%	110	5%	23	1%	132	4%	4	1%	3	0.1%	26	2%	41	2%	13	2%	2	0.2%
Number of students with an Individualized Education Plan (IEP)	198	1%	86	1%	51	2%	9	0.4%	29	1%	3	1%	9	0.4%	5	0%	3	0.1%	3	0.5%	0	0%
Number of students with diagnosed disability	1,200	5%	502	8%	180	8%	31	2%	278	7%	10	3%	12	1%	73	5%	92	4%	20	3%	2	0.2%
Number of schools with Diversified Learners implementation plan	64	86%	10	91%	9	100%	9	100%	12	100%	2	67%	7	88%	6	100%	5	63%	1	25%	3	75%

Eastside Region

School Location	Region Totals		Eastside C. MS Sammamish		Forest R. MS Bellevue		Holy Family Kirkland		Sacred Heart Bellevue		St. Brendan Bothell		St. Joseph Issaquah		St. Louise Bellevue		St. Madeleine S. Bellevue		St. Monica Mercer Is.	
Enrollment																				
Catholic Students	1,844	78%	119	50%	47	30%	242	83%	327	85%	216	97%	197	70%	386	97%	140	74%	170	91%
Non-Catholic Students	509	22%	121	50%	112	70%	48	17%	58	15%	7	3%	83	30%	14	4%	50	26%	16	9%
Hispanic/Latino Enrollment	198	8%	13	5%	7	4%	12	4%	29	8%	34	15%	8	3%	62	16%	25	13%	8	4%
% of Enrollment Capacity	2,946	80%	270	89%	162	98%	321	90%	460	84%	300	74%	437	64%	486	82%	236	81%	274	68%
Total Number of Families	1,731		223		145		255		257		143		184		263		139		122	
Total Professional Staff	257		19		35		24		49		22		31		28		19		30	
Pre-K Enrollment	190	8%	-	-	-	-	47	16%	18	5%	30	13%	40	14%	15	4%	11	6%	29	16%
K-8 Enrollment	2,163	92%	240	100%	159	100%	243	84%	367	95%	193	87%	240	86%	385	96%	179	94%	157	84%
Total Enrollment	2,353		240		159		290		385		223		280		400		190		186	
Revenues (Current Budget)																				
Tuition, Fees, Subsidies	25,272,683	82%	6,222,523	91%	5,482,912	84%	1,709,424	66%	3,283,702	82%	1,224,681	81%	1,915,658	77%	2,885,853	84%	1,256,500	81%	1,291,430	71%
Endowment Income	764,027	2.5%	-	-	544,671	8%	50,000	2%	33,356	1%	-	-	13,000	1%	90,000	3%	-	-	33,000	2%
Fundraising	1,939,655	6%	90,000	1%	237,725	4%	283,000	11%	275,000	7%	182,930	12%	304,000	12%	236,000	7%	111,000	7%	220,000	12%
Donations	1,315,141	4%	341,388	5%	13,753	0.2%	150,000	6%	175,000	4%	100,000	7%	70,000	3%	190,000	6%	100,000	6%	175,000	10%
Other Incomes	1,483,106	5%	180,000	3%	287,181	4%	416,225	16%	213,500	5%	3,000	0.2%	175,000	7%	17,600	1%	90,600	6%	100,000	5%
Total Revenues	30,774,612		6,833,911		6,566,242		2,608,649		3,980,558		1,510,611		2,477,658		3,419,453		1,558,100		1,819,430	
Expenses (Current Budget)																				
Salaries	17,546,864	57%	2,647,920	44%	3,601,442	53%	1,570,519	60%	2,527,111	59%	1,146,749	64%	1,652,975	66%	2,224,704	66%	987,684	63%	1,187,760	69%
Benefits	4,373,395	14%	324,300	5%	987,979	15%	418,162	16%	758,918	18%	400,000	22%	451,745	18%	558,823	17%	294,336	19%	179,132	10%
Maintenance & Operations	3,741,091	12%	1,226,530	21%	496,525	7%	94,600	4%	788,607	18%	200,851	11%	109,782	4%	439,866	13%	276,080	18%	108,250	6%
Local Tuition Assistance	1,862,335	6%	1,275,000	21%	-	-	140,000	5%	149,335	3%	45,000	3%	80,000	3%	113,000	3%	-	-	60,000	3%
Fundraising Costs	183,512	1%	30,000	1%	66,424	1%	-	-	1,088	0.03%	-	-	46,000	2%	10,000	0.3%	-	-	30,000	2%
Other Expenses	2,848,185	9%	447,000	8%	1,634,119	24%	383,730	15%	57,085	1%	-	-	158,251	6%	-	-	-	-	168,000	10%
Total Expenses	30,555,382		5,950,750		6,786,489		2,607,011		4,282,144		1,792,600		2,498,753		3,346,393		1,558,100		1,733,142	
Related Financial Data																				
Parish Direct Subsidy	1,426,558		-		-		398,000		310,000		175,000		-		276,558		87,000		180,000	
Neighboring Parish Subsidy	91,000		-		-		-		-		30,000		32,000		26,000		-		3,000	
Endowment Total	18,367,576		-		15,185,234		950,000		-		-		288,000		1,944,342		-		-	
Cost of Education (per Pupil)	12,986		24,795		42,682		8,990		11,122		8,039		8,924		8,366		8,201		9,318	
Tuition (Averages)																				
Catholic, In-Parish	11,563		21,895		31,000		7,284		7,950		5,674		7,803		6,132		7,990		8,340	
Catholic, Non-Parish	14,002		21,895		31,000		11,280		11,790		8,885		9,615		9,876		9,990		11,685	
Non-Catholic	14,002		21,895		31,000		11,280		11,790		8,885		9,615		9,876		9,990		11,685	

North Seattle Region

School Location	Region Totals		Assumption-S.B. Seattle		Christ the King Seattle		OL Fatima Seattle		OL of the Lake Seattle		St. Alphonsus Seattle		St. Anne Seattle		St. Benedict Seattle		St. Catherine Seattle		St. John Seattle		St. Luke Seattle		St. Matthew Seattle		Villa Academy Seattle	
Enrollment																										
Catholic Students	2,795	75%	466	88%	155	71%	234	87%	229	77%	166	71%	236	91%	122	56%	171	71%	440	84%	235	73%	140	71%	201	48%
Non-Catholic Students	936	25%	61	12%	63	29%	36	13%	70	23%	69	29%	23	9%	96	44%	70	29%	86	16%	88	27%	57	29%	217	52%
Hispanic/Latino Enrollment	201	5%	12	2%	23	11%	5	2%	17	6%	12	5%	8	3%	7	3%	10	4%	44	8%	19	6%	19	10%	25	6%
% of Enrollment Capacity	4,269	87%	560	94%	271	80%	300	90%	308	97%	379	62%	259	100%	261	84%	294	82%	536	98%	398	81%	266	74%	437	96%
Total Number of Families	2,541		328		151		169		195		159		180		160		159		350		230		145		315	
Total Professional Staff	334		34		20		24		25		25		25		29		27		35		30		16		44	
Pre-K Enrollment	432	12%	20	4%	37	17%	35	13%	61	20%	33	14%	20	8%	33	15%	40	17%	62	12%	23	7%	9	5%	59	14%
K-8 Enrollment	3,299	88%	507	96%	181	83%	235	87%	238	80%	202	86%	239	92%	185	85%	201	83%	464	88%	300	93%	188	95%	359	86%
Total Enrollment	3,731		527		218		270		299		235		259		218		241		526		323		197		418	
Revenues (Current Budget)																										
Tuition, Fees, Subsidies	31,134,555	84%	4,020,735	81%	1,514,389	90%	2,017,044	86%	1,998,500	76%	1,443,647	79%	2,044,536	86%	1,624,845	89%	1,616,259	79%	3,505,948	83%	2,323,240	80%	1,036,000	73%	7,989,412	91%
Endowment Income	217,172	1%	-	-	-	-	75,000	3%	25,000	1%	-	-	64,000	3%	-	-	-	-	-	-	-	-	53,172	4%	-	-
Fundraising	2,875,550	8%	482,500	10%	93,000	6%	150,000	6%	366,500	14%	165,000	9%	185,000	8%	147,578	8%	228,372	11%	406,000	10%	157,000	5%	94,600	7%	400,000	5%
Donations	1,881,409	5%	299,459	6%	60,000	4%	55,000	2%	-	-	85,000	5%	75,000	3%	40,000	2%	51,150	3%	265,000	6%	394,500	14%	181,300	13%	375,000	4%
Other Incomes	976,876	3%	191,214	4%	8,000	0.5%	41,835	2%	239,461	9%	134,000	7%	-	-	22,500	1%	150,004	7%	50,075	1%	26,000	1%	52,600	4%	61,187	1%
Total Revenues	37,085,562		4,993,908		1,675,389		2,338,879		2,629,461		1,827,647		2,368,536		1,834,923		2,045,785		4,227,023		2,900,740		1,417,672		8,825,599	
Expenses (Current Budget)																										
Salaries	21,498,868	58%	3,150,744	63%	1,027,775	65%	1,320,000	57%	1,526,000	63%	1,128,000	65%	1,702,300	72%	1,203,595	64%	1,194,780	57%	2,404,238	53%	1,796,715	57%	860,745	61%	4,183,976	48%
Benefits	5,800,203	16%	582,335	12%	269,499	17%	371,568	16%	522,876	22%	262,000	15%	200,000	8%	341,220	18%	358,023	17%	779,737	17%	460,802	15%	249,481	18%	1,402,662	16%
Maintenance & Operations	6,076,708	16%	252,149	5%	112,588	7%	491,820	21%	126,500	5%	201,000	12%	315,236	13%	280,232	15%	311,650	15%	835,598	18%	637,873	20%	301,150	21%	2,210,912	25%
Local Tuition Assistance	2,236,864	6%	191,181	4%	128,414	8%	120,000	5%	68,000	3%	115,085	7%	80,000	3%	40,000	2%	33,000	2%	331,855	7%	255,350	8%	5,000	0.4%	868,979	10%
Fundraising Costs	687,050	2%	162,000	3%	-	-	25,000	1%	57,500	2%	25,000	1%	70,000	3%	10,350	1%	63,000	3%	180,450	4%	-	-	-	-	93,750	1%
Other Expenses	991,273	3%	644,169	13%	54,805	3%	2,000	0.1%	118,000	5%	-	-	-	-	-	-	144,003	7%	27,000	1%	-	-	1,296	0.1%	-	-
Total Expenses	37,290,966		4,982,578		1,593,081		2,330,388		2,418,876		1,731,085		2,367,536		1,875,397		2,104,456		4,558,878		3,150,740		1,417,672		8,760,279	
Related Financial Data																										
Parish Direct Subsidy	1,169,625		221,625		105,000		100,000		80,000		75,000		50,000		20,000		128,000		-		250,000		140,000		-	
Neighboring Parish Subsidy	9,655		2,655		-		-		6,000		-		-		-		-		-		-		1,000		-	
Endowment Total	9,091,711		750,344		-		2,000,000		536,000		-		1,429,503		542,504		-		927,000		808,144		1,000,000		1,098,216	
Cost of Education (per Pupil)	9,995		9,455		7,308		8,631		8,090		7,366		9,141		8,603		8,732		8,667		9,755		7,196		20,958	
Tuition (Averages)																										
Catholic, In-Parish	7,646		6,590		6,017		6,903		6,940		6,160		7,600		6,075		6,282		6,871		6,560		5,923		19,830	
Catholic, Non-Parish	8,629		6,590		6,017		10,094		6,940		6,160		7,600		6,075		9,035		9,161		10,120		5,923		19,830	
Non-Catholic	9,802		6,590		8,668		10,094		9,330		8,811		9,530		8,115		9,035		9,161		10,120		8,343		19,830	

Northern Region

School Location	Region Totals		Assumption Bellingham		Holy Rosary Edmonds		Immaculate C. Mt. Vernon		IC/OLPH Everett		St. Mark Shoreline		St. Mary Mag. Everett		St. Michael Snohomish		St. Pius X MountLake T.		St. Thomas More Lynnwood	
Enrollment																				
Catholic Students	1,719	85%	156	87%	243	91%	194	83%	193	75%	115	83%	348	87%	93	81%	147	92%	230	87%
Non-Catholic Students	293	15%	24	13%	23	9%	39	17%	63	25%	24	17%	51	13%	22	19%	13	8%	34	13%
Hispanic/Latino Enrollment	285	14%	19	11%	14	5%	64	27%	31	12%	1	1%	71	18%	36	31%	36	23%	13	5%
% of Enrollment Capacity	2,738	73%	260	69%	306	87%	262	89%	318	81%	282	49%	488	82%	240	48%	280	57%	302	87%
Total Number of Families	1,373		127		177		169		180		102		271		78		110		159	
Total Professional Staff	154		15		19		15		19		15		27		8		15		21	
Pre-K Enrollment	264	13%	33	18%	36	14%	22	9%	29	11%	22	16%	36	9%	24	21%	24	15%	38	14%
K-8 Enrollment	1,748	87%	147	82%	230	86%	211	91%	227	89%	117	84%	363	91%	91	79%	136	85%	226	86%
Total Enrollment	2,012		180		266		233		256		139		399		115		160		264	
Revenues (Current Budget)																				
Tuition, Fees, Subsidies	9,683,428	78%	855,213	63%	1,599,531	81%	958,823	64%	1,149,288	84%	487,880	65%	2,426,108	91%	343,200	72%	474,500	69%	1,388,885	83%
Endowment Income	272,648	2%	11,000	1%	-	-	91,648	6%	25,000	2%	25,000	3%	20,000	1%	-	-	100,000	14%	-	-
Fundraising	1,791,864	14%	150,000	11%	325,000	17%	367,435	24%	112,600	8%	145,000	19%	211,000	8%	87,500	18%	113,000	16%	280,329	17%
Donations	306,993	2%	62,000	5%	40,000	2%	2,720	0.2%	68,000	5%	94,273	13%	-	-	38,000	8%	2,000	0.3%	-	-
Other Incomes	388,598	3%	284,860	21%	-	-	81,238	5%	8,000	1%	-	-	5,000	0.2%	8,000	2%	1,500	0.2%	-	-
Total Revenues	12,443,531		1,363,073		1,964,531		1,501,864		1,362,888		752,153		2,662,108		476,700		691,000		1,669,214	
Expenses (Current Budget)																				
Salaries	8,697,052	63%	853,965	57%	1,377,772	64%	875,758	51%	1,012,152	57%	574,662	67%	1,766,880	66%	312,607	66%	696,000	78%	1,227,256	70%
Benefits	2,270,554	16%	272,200	18%	282,203	13%	302,371	18%	302,896	17%	185,000	22%	500,378	19%	97,416	20%	-	-	328,090	19%
Maintenance & Operations	1,405,686	10%	58,646	4%	363,828	17%	19,700	1%	330,110	19%	93,250	11%	354,850	13%	47,677	10%	72,000	8%	65,625	4%
Local Tuition Assistance	345,009	3%	134,332	9%	37,319	2%	-	-	100,000	6%	-	-	-	-	-	-	34,353	4%	39,005	2%
Fundraising Costs	437,843	3%	-	-	92,000	4%	240,303	14%	25,000	1%	-	-	-	-	19,000	4%	35,000	4%	26,540	2%
Other Expenses	620,658	5%	167,886	11%	-	-	283,460	16%	-	-	-	-	40,000	2%	-	-	60,575	7%	68,737	4%
Total Expenses	13,776,802		1,487,029		2,153,122		1,721,592		1,770,158		852,912		2,662,108		476,700		897,928		1,755,253	
Related Financial Data																				
Parish Direct Subsidy	1,334,511		105,000		116,671		80,683		294,452		153,000		220,000		41,000		110,000		213,705	
Neighboring Parish Subsidy	171,869		47,000		-		68,219		3,000		-		50,650		3,000		-		-	
Endowment Total	6,789,706		386,772		451,765		2,516,644		862,000		595,371		885,290		-		100,000		991,864	
Cost of Education (per Pupil)	6,847		8,261		8,094		7,389		6,915		6,136		6,672		4,145		5,612		6,649	
Tuition (Averages)																				
Catholic, In-Parish	5,551		5,330		6,132		4,489		5,655		5,460		6,580		5,423		5,200		5,690	
Catholic, Non-Parish	6,346		5,330		6,132		4,489		7,853		7,020		8,270		5,423		5,200		7,400	
Non-Catholic	7,371		6,892		9,793		6,441		7,853		7,020		8,270		5,423		7,250		7,400	

Olympic Region

School Location	Region Totals		OL Star of the Sea Bremerton		Queen of Angels Port Angeles		St. Cecilia Bainbridge Is.	
Enrollment								
Catholic Students	332	86%	164	93%	91	78%	77	83%
Non-Catholic Students	55	14%	13	7%	26	22%	16	17%
Hispanic/Latino Enrollment	59	15%	15	8%	18	15%	26	28%
% of Enrollment Capacity	699	55%	249	71%	250	47%	200	47%
Total Number of Families	249		95		88		66	
Total Professional Staff	39		12		17		10	
Pre-K Enrollment	59	15%	24	14%	13	11%	22	24%
K-8 Enrollment	328	85%	153	86%	104	89%	71	76%
Total Enrollment	387		177		117		93	
Revenues (Current Budget)								
Tuition, Fees, Subsidies	1,611,410	62%	468,210	47%	586,000	68%	557,200	79%
Endowment Income	88,000	3%	50,000	5%	30,000	3%	8,000	1%
Fundraising	356,850	14%	122,000	12%	125,250	14%	109,600	15%
Donations	111,400	4%	31,000	3%	62,400	7%	18,000	3%
Other Incomes	412,890	16%	335,190	33%	62,000	7%	15,700	2%
Total Revenues	2,580,550		1,006,400		865,650		708,500	
Expenses (Current Budget)								
Salaries	1,550,644	57%	604,000	60%	481,990	49%	464,654	64%
Benefits	495,045	18%	202,000	20%	185,755	19%	107,290	15%
Maintenance & Operations	347,560	13%	142,500	14%	171,700	18%	33,360	5%
Local Tuition Assistance	85,120	3%	-	-	75,000	8%	10,120	1%
Fundraising Costs	19,750	1%	3,500	0.3%	4,000	0.4%	12,250	2%
Other Expenses	204,980	8%	54,400	5%	55,300	6%	95,280	13%
Total Expenses	2,703,099		1,006,400		973,745		722,954	
Related Financial Data								
Parish Direct Subsidy	438,190		272,590		105,600		60,000	
Neighboring Parish Subsidy	107,500		2,500		105,000		-	
Endowment Total	2,064,891		750,000		1,064,891		250,000	
Cost of Education (per Pupil)	6,985		5,686		8,323		7,774	
Tuition (Averages)								
Catholic, In-Parish	5,067		4,542		3,960		6,700	
Catholic, Non-Parish	5,067		4,542		3,960		6,700	
Non-Catholic	6,124		5,792		5,280		7,300	

Pierce Region

School Location	Region Totals		All Saints Puyallup		Holy Family Auburn		Holy Rosary Tacoma		St. Charles B. Tacoma		St. Frances C. Tacoma		St. Nicholas Gig Harbor		St. Patrick Tacoma		Visitation Tacoma	
Enrollment																		
Catholic Students	1,535	76%	264	81%	128	97%	161	80%	327	60%	153	82%	139	97%	270	76%	93	73%
Non-Catholic Students	481	24%	62	19%	4	3%	40	20%	220	40%	33	18%	5	3%	83	24%	34	27%
Hispanic/Latino Enrollment	279	14%	45	14%	9	7%	73	36%	41	7%	35	19%	21	15%	25	7%	30	24%
% of Enrollment Capacity	2,812	72%	456	71%	250	53%	275	73%	558	98%	274	68%	208	69%	546	65%	245	52%
Total Number of Families	1,397		239		92		147		364		133		98		241		83	
Total Professional Staff	156		20		18		24		28		13		15		27		11	
Pre-K Enrollment	292	14%	71	22%	13	10%	45	22%	65	12%	18	10%	23	16%	43	12%	14	11%
K-8 Enrollment	1,724	86%	255	78%	119	90%	156	78%	482	88%	168	90%	121	84%	310	88%	113	89%
Total Enrollment	2,016		326		132		201		547		186		144		353		127	
Revenues (Current Budget)																		
Tuition, Fees, Subsidies	10,828,811	78%	2,119,220	84%	632,272	78%	745,700	58%	3,160,436	89%	1,062,032	82%	691,570	72%	2,051,481	78%	366,100	42%
Endowment Income	291,350	2%	40,000	2%	6,350	1%	-	-	120,000	3%	60,000	5%	-	-	55,000	2%	10,000	1%
Fundraising	1,730,300	12%	279,200	11%	110,000	14%	345,000	27%	262,000	7%	114,000	9%	256,000	27%	279,100	11%	85,000	10%
Donations	519,500	4%	75,000	3%	10,000	1%	65,500	5%	-	-	-	-	500	0.05%	-	-	368,500	42%
Other Incomes	530,590	4%	10,000	0.4%	54,500	7%	120,240	9%	-	-	60,000	5%	6,000	1%	229,000	9%	50,850	6%
Total Revenues	13,900,551		2,523,420		813,122		1,276,440		3,542,436		1,296,032		954,070		2,614,581		880,450	
Expenses (Current Budget)																		
Salaries	9,529,465	68%	1,905,134	73%	645,176	68%	799,060	60%	2,131,731	76%	858,600	61%	762,534	64%	1,807,635	67%	619,595	61%
Benefits	2,151,408	15%	195,729	8%	140,270	15%	280,778	21%	554,851	20%	247,000	18%	193,676	16%	345,766	13%	193,338	19%
Maintenance & Operations	1,341,825	10%	137,000	5%	109,079	12%	244,880	18%	117,864	4%	295,874	21%	140,313	12%	278,715	10%	18,100	2%
Local Tuition Assistance	500,910	4%	300,250	12%	-	-	-	-	-	-	-	-	45,450	4%	155,210	6%	-	-
Fundraising Costs	142,850	1%	54,350	2%	-	-	-	-	-	-	-	-	49,500	4%	24,000	1%	15,000	1%
Other Expenses	305,443	2%	-	-	51,158	5%	-	-	-	-	-	-	-	-	92,072	3%	162,213	16%
Total Expenses	13,971,901		2,592,463		945,683		1,324,718		2,804,446		1,401,474		1,191,473		2,703,398		1,008,246	
Related Financial Data																		
Parish Direct Subsidy	1,114,282		125,000		110,000		7,500		400,000		83,325		146,157		186,300		56,000	
Neighboring Parish Subsidy	69,044		30,000		1,444		1,200		-		30,000		6,000		-		400	
Endowment Total	7,317,399		1,200,000		174,148		-		3,300,000		1,000,000		92,835		1,356,571		193,845	
Cost of Education (per Pupil)	6,931		7,952		7,164		6,591		5,127		7,535		8,274		7,658		7,939	
Tuition (Averages)																		
Catholic, In-Parish	5,376		5,851		5,319		5,650		4,950		5,250		5,100		5,725		5,164	
Catholic, Non-Parish	5,931		6,451		6,507		5,650		6,100		5,250		6,100		6,225		5,164	
Non-Catholic	6,633		6,885		7,555		5,650		7,230		5,500		6,900		7,450		5,892	

South King Region

School Location	Region Totals		Holy Family Seattle		Holy Rosary Seattle		OL of Guadalupe Seattle		St. Anthony Renton		St. Bernadette Seattle		St. Francis Assisi Seahurst		St. Philomena Des Moines		St. Vincent de P. Federal Way	
Enrollment																		
Catholic Students	2,131	86%	122	92%	371	84%	231	97%	434	95%	166	81%	362	78%	221	81%	224	88%
Non-Catholic Student	338	14%	10	8%	70	16%	8	3%	25	5%	38	19%	103	22%	52	19%	32	13%
Hispanic/Latino Enrollment	261	11%	63	48%	14	3%	19	8%	37	8%	37	18%	38	8%	35	13%	18	7%
% of Enrollment Capacity	2,878	86%	253	52%	518	85%	239	100%	498	92%	290	70%	492	95%	288	95%	300	85%
Total Number of Families	1,668		88		283		162		299		136		330		190		180	
Total Professional Staff	172		17		32		16		27		16		31		15		18	
Pre-K Enrollment	174	7%	23	17%	32	7%	26	11%	17	4%	22	11%	-	-	20	7%	34	13%
K-8 Enrollment	2,295	93%	109	83%	409	93%	213	89%	442	96%	182	89%	465	100%	253	93%	222	87%
Total Enrollment	2,469		132		441		239		459		204		465		273		256	
Revenues (Current Budget)																		
Tuition, Fees, Subsidies	13,976,026	81%	337,735	81%	3,111,814	79%	1,692,846	88%	2,616,111	78%	1,101,725	88%	2,442,054	76%	1,424,730	82%	1,249,011	83%
Endowment Income	236,777	1%	-	-	62,000	2%	-	-	89,777	3%	-	-	50,000	2%	35,000	2%	-	-
Fundraising	1,519,079	9%	40,000	10%	330,000	8%	137,200	7%	228,650	7%	121,000	10%	357,000	11%	151,200	9%	154,029	10%
Donations	523,250	3%	20,000	5%	205,000	5%	85,000	4%	158,000	5%	30,250	2%	15,000	0.5%	10,000	1%	-	-
Other Incomes	1,104,188	6%	19,000	5%	254,765	6%	-	-	260,000	8%	3,763	0.3%	346,776	11%	112,000	6%	107,884	7%
Total Revenues	17,359,320		416,735		3,963,579		1,915,046		3,352,538		1,256,738		3,210,830		1,732,930		1,510,924	
Expenses (Current Budget)																		
Salaries	11,080,731	62%	564,331	77%	2,382,793	60%	1,107,416	58%	1,975,241	56%	848,836	66%	2,110,200	66%	1,030,162	59%	1,061,752	74%
Benefits	3,401,537	19%	132,000	18%	703,816	18%	375,733	20%	831,210	23%	169,045	13%	644,200	20%	324,737	19%	220,796	15%
Maintenance & Operations	1,508,912	8%	31,725	4%	110,600	3%	247,349	13%	256,150	7%	45,000	3%	423,430	13%	269,000	16%	125,658	9%
Local Tuition Assistance	601,956	3%	-	-	207,087	5%	80,000	4%	175,000	5%	38,838	3%	-	-	101,031	6%	-	-
Fundraising Costs	162,748	1%	5,000	1%	20,000	1%	39,548	2%	94,400	3%	800	0.1%	-	-	3,000	0.2%	-	-
Other Expenses	1,082,942	6%	-	-	539,283	14%	65,000	3%	223,274	6%	193,057	15%	33,000	1%	5,000	0.3%	24,328	2%
Total Expenses	17,838,826		733,056		3,963,579		1,915,046		3,555,275		1,295,576		3,210,830		1,732,930		1,432,534	
Related Financial Data																		
Parish Direct Subsidy	1,154,408		120,000		201,180		140,834		199,500		58,759		195,000		145,000		94,135	
Neighboring Parish Subsidy	123,750		-		-		-		123,750		-		-		-		-	
Endowment Total	5,429,173		12,000		1,250,000		367,000		556,456		621,103		1,037,343		975,000		610,271	
Cost of Education (per Pupil)	7,225		5,553		8,988		8,013		7,746		6,351		6,905		6,348		5,596	
Tuition (Averages)																		
Catholic, In-Parish	5,424		4,150		6,499		6,984		6,011		4,699		4,877		4,773		5,400	
Catholic, Non-Parish	6,318		4,150		6,499		8,388		8,805		4,699		4,877		5,727		7,400	
Non-Catholic	7,422		5,350		8,622		8,388		8,805		6,560		7,327		6,921		7,400	

South Seattle Region

School Location	Region Totals		Seattle Nativity Seattle		St. Edward Seattle		St. George Seattle		St. Joseph Seattle		St. Paul Seattle		St. Therese Seattle	
Enrollment														
Catholic Students	813	61%	15	42%	72	41%	164	65%	413	70%	98	67%	51	37%
Non-Catholic Students	527	39%	21	58%	102	59%	87	35%	181	30%	48	33%	88	63%
Hispanic/Latino Enrollment	64	5%	10	28%	7	4%	14	6%	26	4%	2	1%	5	4%
% of Enrollment Capacity	1,644	82%	45	80%	267	65%	273	92%	624	95%	235	62%	200	70%
Total Number of Families	995		31		120		188		432		113		111	
Total Professional Staff	142		6		13		19		75		13		16	
Pre-K Enrollment	78	6%	-	-	16	9%	30	12%	-	-	19	13%	13	9%
K-8 Enrollment	1,262	94%	36	100%	158	91%	221	88%	594	100%	127	87%	126	91%
Total Enrollment	1,340		36		174		251		594		146		139	
Revenues (Current Budget)														
Tuition, Fees, Subsidies	12,103,375	73%	6,965	1%	828,620	90%	1,310,320	74%	8,134,495	78%	918,260	73%	904,715	75%
Endowment Income	313,400	2%	-	-	-	-	4,000	0.2%	309,400	3%	-	-	-	-
Fundraising	1,309,060	8%	-	-	50,000	5%	135,000	8%	866,560	8%	53,500	4%	204,000	17%
Donations	1,796,694	11%	880,405	99%	15,000	2%	222,089	13%	511,400	5%	77,800	6%	90,000	7%
Other Incomes	969,187	6%	-	-	31,050	3%	88,000	5%	631,113	6%	204,024	16%	15,000	1%
Total Revenues	16,491,716		887,370		924,670		1,759,409		10,452,968		1,253,584		1,213,715	
Expenses (Current Budget)														
Salaries	8,680,497	52%	508,504	59%	633,000	62%	1,028,691	55%	4,924,013	47%	754,289	54%	832,000	59%
Benefits	2,394,411	14%	90,822	11%	198,000	19%	315,409	17%	1,232,981	12%	299,199	22%	258,000	18%
Maintenance & Operations	2,484,833	14%	71,197	8%	125,000	12%	171,800	9%	2,065,436	20%	13,000	1%	38,400	3%
Local Tuition Assistance	1,542,567	9%	-	-	-	-	130,000	7%	1,107,567	11%	65,000	5%	240,000	17%
Fundraising Costs	855,617	5%	24,671	3%	-	-	13,913	1%	765,033	7%	-	-	52,000	4%
Other Expenses	1,014,606	6%	168,814	20%	60,863	6%	227,465	12%	300,000	3%	257,464	19%	-	-
Total Expenses	16,972,531		864,008		1,016,863		1,887,278		10,395,030		1,388,952		1,420,400	
Related Financial Data														
Parish Direct Subsidy	488,524		-		105,000		-		204,000		97,524		82,000	
Neighboring Parish Subsidy	395,240		-		108,620		86,620		-		100,000		100,000	
Endowment Total	488,135		-		219,603		150,400		-		18,132		100,000	
Cost of Education (per Pupil)	12,666		24,000		5,844		7,519		17,500		9,513		10,219	
Tuition (Averages)														
Catholic, In-Parish	5,725		1		4,900		5,070		12,680		4,900		6,799	
Catholic, Non-Parish	6,322		1		5,550		5,070		12,680		6,430		8,199	
Non-Catholic	6,582		1		5,550		6,630		12,680		6,430		8,199	

South Sound Region

School Location	Region Totals		Holy Family Lacey		St. Joseph Chehalis		St. Mary Aberdeen		St. Michael Olympia	
Enrollment										
Catholic Students	437	70%	65	64%	97	72%	62	42%	213	89%
Non-Catholic Student	188	30%	36	36%	38	28%	87	58%	27	11%
Hispanic/Latino Enrollment	109	17%	25	25%	23	17%	46	31%	15	6%
% of Enrollment Capacity	897	70%	180	56%	209	65%	220	68%	288	83%
Total Number of Families	418		74		93		97		154	
Total Professional Staff	55		14		12		11		18	
Pre-K Enrollment	79	13%	21	21%	13	10%	22	15%	23	10%
K-8 Enrollment	546	87%	80	79%	122	90%	127	85%	217	90%
Total Enrollment	625		101		135		149		240	
Revenues (Current Budget)										
Tuition, Fees, Subsidies	2,421,416	68%	436,795	78%	400,040	76%	246,520	26%	1,338,061	89%
Endowment Income	86,000	2%	-	-	26,000	5%	-	-	60,000	4%
Fundraising	333,245	9%	111,445	20%	88,400	17%	133,400	14%	-	-
Donations	274,794	8%	11,494	2%	4,800	1%	253,500	26%	5,000	0.3%
Other Incomes	428,988	12%	-	-	3,800	1%	323,600	34%	101,588	7%
Total Revenues	3,544,443		559,734		523,040		957,020		1,504,649	
Expenses (Current Budget)										
Salaries	2,586,133	60%	440,806	68%	467,000	56%	544,434	56%	1,133,893	61%
Benefits	683,737	16%	13,369	2%	136,600	16%	203,407	21%	330,361	18%
Maintenance & Operations	263,419	6%	102,443	16%	117,801	14%	9,610	1%	33,565	2%
Local Tuition Assistance	103,300	2%	-	-	71,300	9%	32,000	3%	-	-
Fundraising Costs	112,114	3%	31,692	5%	45,000	5%	35,422	4%	-	-
Other Expenses	567,068	13%	58,950	9%	-	-	147,092	15%	361,026	19%
Total Expenses	4,315,771		647,260		837,701		971,965		1,858,845	
Related Financial Data										
Parish Direct Subsidy	548,461		-		78,000		73,838		396,623	
Neighboring Parish Subsidy	80,361		-		8,000		72,361		-	
Endowment Total	2,908,221		-		478,865		100,526		2,328,830	
Cost of Education (per Pupil)	6,905		6,409		6,205		6,523		7,745	
Tuition (Averages)										
Catholic, In-Parish	4,760		5,920		4,000		3,490		5,629	
Catholic, Non-Parish	5,861		5,920		4,000		4,750		8,775	
Non-Catholic	5,861		5,920		4,000		4,750		8,775	

Southern Region

School Location	Region Totals		Our Lady of Lourdes Vancouver		Pacific Crest Academy Camas		St. Joseph Vancouver		St. Rose Longview	
Enrollment										
Catholic Students	631	75%	220	84%	57	77%	290	76%	64	52%
Non-Catholic Students	212	25%	43	16%	17	23%	93	24%	59	48%
Hispanic/Latino Enrollment	106	13%	41	16%	10	14%	40	10%	15	12%
% of Enrollment Capacity	1,216	69%	279	94%	210	35%	527	73%	200	62%
Total Number of Families	577		167		54		272		84	
Total Professional Staff	83		34		14		23		12	
Pre-K Enrollment	119	14%	28	11%	14	19%	69	18%	8	7%
K-8 Enrollment	724	86%	235	89%	60	81%	314	82%	115	93%
Total Enrollment	843		263		74		383		123	
Revenues (Current Budget)										
Tuition, Fees, Subsidies	6,030,151	73%	2,001,988	70%	456,000	80%	3,087,320	78%	484,843	52%
Endowment Income	84,396	1%	30,896	1%	-	-	18,000	0.5%	35,500	4%
Fundraising	1,567,396	19%	755,091	27%	97,000	17%	647,305	16%	68,000	7%
Donations	381,095	5%	-	-	20,000	3%	45,904	1%	315,191	34%
Other Incomes	252,321	3%	59,422	2%	-	-	171,799	4%	21,100	2%
Total Revenues	8,315,359		2,847,397		573,000		3,970,328		924,634	
Expenses (Current Budget)										
Salaries	4,208,587	49%	1,252,380	44%	612,000	74%	1,678,453	43%	665,754	71%
Benefits	1,035,644	12%	384,315	14%	-	-	549,551	14%	101,778	11%
Maintenance & Operations	752,448	9%	428,765	15%	105,000	13%	130,400	3%	88,283	9%
Local Tuition Assistance	789,611	9%	152,967	5%	66,000	8%	511,754	13%	58,890	6%
Fundraising Costs	1,093,784	13%	628,109	22%	23,000	3%	442,675	11%	-	-
Other Expenses	636,854	7%	-	-	21,867	3%	591,037	15%	23,950	3%
Total Expenses	8,516,928		2,846,536		827,867		3,903,870		938,655	
Related Financial Data										
Parish Direct Subsidy	573,731		140,004		-		252,960		180,767	
Neighboring Parish Subsidy	62,954		39,154		-		20,800		3,000	
Endowment Total	2,971,247		1,491,257		23,000		741,544		715,446	
Cost of Education (per Pupil)	10,103		10,823		11,187		10,193		7,631	
Tuition (Averages)										
Catholic, In-Parish	6,007		6,311		7,095		6,140		4,482	
Catholic, Non-Parish	6,468		7,573		7,095		6,720		4,482	
Non-Catholic	7,205		7,573		7,095		7,720		6,432	

High Schools

School Location	Region Totals		AB Murphy Everett		Bellarmine Tacoma		B. Blanchet Seattle		Eastside Catholic Sammamish		Forest Ridge Bellevue		Holy Names Seattle		Kennedy Catholic Seattle		O'Dea Seattle		Pope J.P. II Lacey		Seattle Prep Seattle		Seton Catholic Vancouver	
Enrollment																								
Catholic Students	3,987	65%	284	56%	578	63%	621	70%	367	53%	66	36%	490	71%	545	65%	295	64%	79	88%	533	74%	129	75%
Non-Catholic Students	2,173	35%	220	44%	343	37%	266	30%	324	47%	119	64%	202	29%	293	35%	164	36%	11	12%	187	26%	44	25%
Hispanic/Latino Enrollment	425	7%	41	8%	79	9%	42	5%	37	5%	7	4%	32	5%	72	9%	18	4%	18	20%	53	7%	26	15%
% of Enrollment Capacity	6,673	92%	600	84%	1,000	92%	1,000	89%	691	100%	240	77%	672	103%	900	93%	490	94%	140	64%	720	100%	220	79%
Total Number of Families	5,576		405		900		800		589		175		721		763		432		12		640		139	
Total Professional Staff	642		85		77		78		60		36		52		108		37		12		69		28	
Total Enrollment (9-12)	6,160		504		921		887		691		185		692		838		459		90		720		173	
Revenues (Current Budget)																								
Tuition, Fees, Subsidies	89,584,111	80%	8,094,000	87%	14,165,000	83%	14,083,881	88%	14,519,222	91%	5,863,229	45%	9,893,643	83%	13,794,706	93%	6,121,241	71%	723,200	49%	-	-	2,325,989	67%
Endowment Income	2,674,372	2%	12,000	0.1%	887,000	5%	175,138	1%	3,380	0.02%	582,452	4%	764,000	6%	245,402	2%	-	-	5,000	0.3%	-	-	-	-
Fundraising	4,656,455	4%	650,000	7%	1,254,529	7%	543,200	3%	210,000	1%	254,215	2%	229,554	2%	380,000	3%	845,957	10%	289,000	20%	-	-	-	-
Donations	5,813,027	5%	437,000	5%	-	-	450,000	3%	793,192	5%	14,707	0.1%	950,000	8%	354,000	2%	1,437,204	17%	445,274	30%	-	-	931,650	27%
Other Incomes	8,874,355	8%	73,000	1%	725,852	4%	705,800	4%	420,000	3%	6,350,142	49%	141,000	1%	-	-	250,160	3%	19,000	1%	-	-	189,401	5%
Total Revenues	111,602,320		9,266,000		17,032,381		15,958,019		15,945,794		13,064,745		11,978,197		14,774,108		8,654,562		1,481,474		-	-	3,447,040	
Expenses (Current Budget)																								
Salaries	50,940,495	50%	4,937,000	53%	8,050,153	48%	7,803,904	49%	6,178,480	45%	3,851,253	53%	6,776,514	57%	7,218,429	50%	3,876,246	51%	672,218	45%	-	-	1,576,298	47%
Benefits	11,938,984	12%	956,000	10%	2,307,604	14%	2,190,958	14%	756,700	6%	1,056,509	15%	1,690,866	14%	2,078,986	14%	588,291	8%	133,700	9%	-	-	179,370	5%
Maintenance & Operations	15,158,184	15%	826,000	9%	593,264	4%	3,250,721	20%	2,528,570	19%	530,966	7%	1,641,815	14%	3,121,744	21%	1,817,373	24%	601,000	41%	-	-	246,731	7%
Local Tuition Assistance	13,718,563	13%	1,047,000	11%	2,413,024	14%	2,609,736	16%	2,975,000	22%	-	-	1,369,002	11%	1,895,000	13%	1,022,131	14%	-	-	-	-	387,670	12%
Fundraising Costs	1,338,717	1%	333,000	4%	267,708	2%	102,700	1%	100,000	1%	71,032	1%	-	-	155,600	1%	247,052	3%	28,000	2%	-	-	33,625	1%
Other Expenses	8,886,893	9%	1,259,000	13%	3,268,090	19%	-	-	1,043,000	8%	1,747,469	24%	500,000	4%	92,700	1%	-	-	46,556	3%	-	-	930,078	28%
Total Expenses	101,981,836		9,358,000		16,899,843		15,958,019		13,581,750		7,257,229		11,978,197		14,562,459		7,551,093		1,481,474		-	-	3,353,772	
Related Financial Data																								
Parish Direct Subsidy	-		-		-		-		-		-		-		-		-		-		-		-	
Neighboring Parish Subsidy	-		-		-		-		-		-		-		-		-		-		-		-	
Endowment Total	59,717,303		1,768,000		20,000,000		-		-		16,238,545		18,000,000		3,435,000		275,758		-		-		-	
Cost of Education (per Pupil)	16,555		18,567		18,349		17,991		19,655		39,228		17,310		17,378		16,451		16,461		-		19,925	
Tuition (Averages)																								
Catholic (one student)	16,606		15,545		14,163		15,740		21,895		31,000		15,540		12,876		13,255		12,500		17,900		12,255	
Non-Catholic	16,606		15,545		14,163		15,740		21,895		31,000		15,540		12,876		13,255		12,500		17,900		12,255	

Archdiocese Totals

Archdiocesan Composite	Totals (74)		High Schools (11)		Eastside Region (9)		Northern Region (9)		North Seattle Region (12)		Olympic Region (3)		Pierce Region (8)		South Seattle Region (6)		South King Region (8)		South Sound Region (4)		Southern Region (4)	
Enrollment																						
Catholic Students	16,224	74%	3,987	65%	1,844	78%	1,719	85%	2,795	75%	332	86%	1,535	76%	813	61%	2,131	86%	437	70%	631	75%
Non-Catholic Students	5,712	26%	2,173	35%	509	22%	293	15%	936	25%	55	14%	481	24%	527	39%	338	14%	188	30%	212	25%
Hispanic/Latino Enrollment	1,987	9%	425	7%	198	8%	285	14%	201	5%	59	15%	279	14%	64	5%	261	11%	109	17%	106	13%
% of Enrollment Capacity	26,772	82%	6,673	92%	2,946	80%	2,738	73%	4,269	87%	699	55%	2,812	72%	1,644	82%	2,878	86%	897	70%	1,216	69%
Total Number of Families	16,525		5,576		1,731		1,373		2,541		249		1,397		995		1,668		418		577	
Total Professional Staff	2,034		642		257		154		334		39		156		142		172		55		83	
Pre-K Enrollment	1,687	8%	-	-	190	8%	264	13%	432	12%	59	15%	292	14%	78	6%	174	7%	79	13%	119	14%
K-8 Enrollment	14,089	64%	-	-	2,163	92%	1,748	87%	3,299	88%	328	85%	1,724	86%	1,262	94%	2,295	93%	546	87%	724	86%
9-12 Enrollment	6,160	28%	6,160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Enrollment	21,936		6,160		2,353		2,012		3,731		387		2,016		1,340		2,469		625		843	
Revenues (Current Budget)																						
Tuition, Fees, Subsidies	202,645,966	80%	89,584,111	80%	25,272,683	82%	9,683,428	78%	31,134,555	84%	1,611,410	62%	10,828,811	78%	12,103,375	73%	13,976,026	81%	2,421,416	68%	6,030,151	73%
Endowment Income	5,028,142	1%	2,674,372	2%	764,027	2.5%	272,648	2%	217,172	1%	88,000	3%	291,350	2%	313,400	2%	236,777	1%	86,000	2%	84,396	1%
Fundraising	18,079,454	7%	4,656,455	4%	1,939,655	6%	1,791,864	14%	2,875,550	8%	356,850	14%	1,730,300	12%	1,309,060	8%	1,519,079	9%	333,245	9%	1,567,396	19%
Donations	12,923,303	5%	5,813,027	5%	1,315,141	4%	306,993	2%	1,881,409	5%	111,400	4%	519,500	4%	1,796,694	11%	523,250	3%	274,794	8%	381,095	5%
Other Incomes	15,421,099	6%	8,874,355	8%	1,483,106	5%	388,598	3%	976,876	3%	412,890	16%	530,590	4%	969,187	6%	1,104,188	6%	428,988	12%	252,321	3%
Total Revenues	254,097,964		111,602,320		30,774,612		12,443,531		37,085,562		2,580,550		13,900,551		16,491,716		17,359,320		3,544,443		8,315,359	
Expenses (Current Budget)																						
Salaries	136,319,336	55%	50,940,495	50%	17,546,864	57%	8,697,052	63%	21,498,868	58%	1,550,644	57%	9,529,465	68%	8,680,497	51%	11,080,731	62%	2,586,133	60%	4,208,587	49%
Benefits	34,544,918	14%	11,938,984	12%	4,373,395	14%	2,270,554	16%	5,800,203	16%	495,045	18%	2,151,408	15%	2,394,411	14%	3,401,537	19%	683,737	16%	1,035,644	12%
Maintenance & Operations	33,080,666	13%	15,158,184	15%	3,741,091	12%	1,405,686	10%	6,076,708	16%	347,560	13%	1,341,825	10%	2,484,833	15%	1,508,912	8%	263,419	6%	752,448	9%
Local Tuition Assistance	21,786,235	9%	13,718,563	13%	1,862,335	6%	345,009	3%	2,236,864	6%	85,120	3%	500,910	4%	1,542,567	9%	601,956	3%	103,300	2%	789,611	9%
Fundraising Costs	5,033,985	2%	1,338,717	1%	183,512	1%	437,843	3%	687,050	2%	19,750	1%	142,850	1%	855,617	5%	162,748	1%	112,114	3%	1,093,784	13%
Other Expenses	17,158,902	7%	8,886,893	9%	2,848,185	9%	620,658	5%	991,273	3%	204,980	8%	305,443	2%	1,014,606	6%	1,082,942	6%	567,068	13%	636,854	7%
Total Expenses	247,924,042		101,981,836		30,555,382		13,776,802		37,290,966		2,703,099		13,971,901		16,972,531		17,838,826		4,315,771		8,516,928	
Related Financial Data																						
Parish Direct Subsidy	8,248,290		-		1,426,558		1,334,511		1,169,625		438,190		1,114,282		488,524		1,154,408		548,461		573,731	
Neighboring Parish Subsidy	1,111,373		-		91,000		171,869		9,655		107,500		69,044		395,240		123,750		80,361		62,954	
Endowment Total	115,145,362		59,717,303		18,367,576		6,789,706		9,091,711		2,064,891		7,317,399		488,135		5,429,173		2,908,221		2,971,247	
Cost of Education (per Pupil) HS	16,555		16,555		-		-		-		-		-		-		-		-		-	
Cost of Education (per Pupil) ELEM	8,960		-		12,986		6,847		9,995		6,985		6,931		12,666		7,225		6,905		10,103	
Tuition (Averages)																						
High School (one student)	16,606		16,606		-		-		-		-		-		-		-		-		-	
Catholic (one student) ELEM	6,347		-		11,563		5,551		7,646		5,067		5,376		5,725		5,424		4,760		6,007	
Catholic, Non-Parish ELEM	6,494		-		14,002		6,346		8,629		5,067		5,931		6,322		6,318		5,861		6,468	
Non-Catholic ELEM	7,100		-		14,002		7,371		9,802		6,124		6,633		6,582		7,422		5,861		7,205	

Quick Data Reference 2016-2017

SCHOOL NAME	2015-16		2016-17		2016-17		Catholic		Hispanic		Pre-K		Number of		Tuition
	Enrollment	Enrollment	Enrollment	Goal	Goal	(%)	Latino(%)						Families	One Child	
All Saints School	309	326	340	81%	14%	71	239								\$5,851
Archbishop Murphy High School	526	504	505	56%	8%	-	405								\$15,545
Assumption School, Bellingham	205	180	206	87%	11%	33	127								\$5,330
Assumption-St. Bridget School	519	527	530	88%	2%	20	328								\$6,590
Bellarmino Preparatory School	968	921	950	63%	9%	-	900								\$14,163
Bishop Blanchet High School	860	887	890	70%	5%	-	800								\$13,928
Christ the King School	210	218	184	71%	11%	37	151								\$6,017
Eastside Catholic High School	675	691	675	53%	5%	-	589								\$21,895
Eastside Catholic Middle School	245	240	240	50%	5%	-	223								\$21,895
Forest Ridge High School	191	185	325	36%	4%	-	175								\$31,000
Forest Ridge Middle School	173	159	150	30%	4%	-	145								\$31,000
Holy Family Bilingual Catholic Academy	130	132	120	92%	48%	23	88								\$4,150
Holy Family School, Auburn	134	132	140	97%	7%	13	92								\$5,319
Holy Family School, Kirkland	297	290	255	83%	4%	47	255								\$7,284
Holy Family School, Lacey	88	101	100	64%	25%	21	74								\$5,920
Holy Names Academy	692	692	692	71%	5%	-	721								\$15,540
Holy Rosary School, Edmonds	250	266	268	91%	5%	36	177								\$6,132
Holy Rosary School, Seattle	452	441	437	84%	3%	32	283								\$6,499
HRRS/Juan Diego Academy, Tacoma	187	201	210	80%	36%	45	147								\$5,650
IC Regional School, Mt. Vernon	243	233	235	83%	27%	22	169								\$4,489
IC/OLPH School, Everett	242	256	250	75%	12%	29	180								\$5,655
Kennedy Catholic High School	836	838	830	65%	9%	-	763								\$12,876
O'Dea High School	463	459	475	64%	4%	-	432								\$13,255
Our Lady of Fatima School	248	270	260	87%	2%	35	169								\$6,903
Our Lady of Guadalupe School	269	239	285	97%	8%	26	162								\$6,984
Our Lady of Lourdes School	266	263	250	84%	16%	28	167								\$6,311
Our Lady of the Lake School	288	299	290	77%	6%	61	195								\$6,940
Our Lady Star of the Sea School	194	177	185	93%	8%	24	95								\$4,542
Pacific Crest Academy	84	74	84	77%	14%	14	54								\$7,095
Pope John Paul II High School	76	90	100	88%	20%	-	12								\$12,500
Queen of Angels School	138	117	138	78%	15%	13	88								\$3,960
Sacred Heart School	403	385	385	85%	8%	18	257								\$7,950
Seattle Nativity	37	36	37	42%	28%	-	31								\$1
Seattle Preparatory School	718	720	720	74%	7%	-	640								\$17,900
Seton Catholic High School	160	173	191	75%	15%	-	139								\$12,255
St. Alphonsus School	230	235	250	71%	5%	33	159								\$6,160
St. Anne School	263	259	261	91%	3%	20	180								\$7,600
St. Anthony School	462	459	465	95%	8%	17	299								\$6,011
St. Benedict School	214	218	220	56%	3%	33	160								\$6,075
St. Bernadette School	215	204	220	81%	18%	22	136								\$4,699
St. Brendan School	252	223	240	97%	15%	30	143								\$5,674
St. Catherine School	246	241	250	71%	4%	40	159								\$6,282
St. Cecilia School	81	93	90	83%	28%	22	66								\$6,700
St. Charles Borromeo School	530	547	545	60%	7%	65	364								\$4,950
St. Edward School	158	174	165	41%	4%	16	120								\$4,900
St. Frances Cabrini School	183	186	200	82%	19%	18	133								\$5,250
St. Francis of Assisi School	475	465	470	78%	8%	-	330								\$4,877
St. George School	250	251	250	65%	6%	30	188								\$5,070
St. John School	530	526	535	84%	8%	62	350								\$6,871
St. Joseph School, Chehalis	147	135	130	76%	30%	13	93								\$4,000
St. Joseph School, Issaquah	291	280	291	72%	8%	40	184								\$7,803
St. Joseph School, Seattle	600	594	600	70%	1%	-	432								\$12,680
St. Joseph School, Vancouver	378	383	310	70%	7%	69	272								\$6,140
St. Louise School	440	400	440	97%	16%	15	263								\$6,132
St. Luke School	342	323	354	73%	6%	23	230								\$6,560
St. Madeleine Sophie School	182	190	180	74%	13%	11	139								\$7,990
St. Mark School	153	139	160	83%	1%	22	102								\$5,460
St. Mary Magdalen School	408	399	399	87%	18%	36	271								\$6,580
St. Mary School	145	149	154	42%	31%	22	97								\$3,490
St. Matthew School	208	197	187	71%	10%	9	145								\$5,923
St. Michael School, Olympia	235	240	244	89%	6%	23	154								\$5,629
St. Michael School, Snohomish	114	115	92	81%	31%	24	78								\$5,423
St. Monica School	204	186	205	91%	4%	29	122								\$8,340
St. Nicholas School	165	144	155	97%	15%	23	98								\$5,100
St. Patrick School	353	353	365	76%	7%	43	241								\$5,725
St. Paul School	131	146	140	67%	1%	19	113								\$4,900
St. Philomena School	281	273	281	81%	13%	20	190								\$4,773
St. Pius X School	136	160	150	92%	23%	24	110								\$5,200
St. Rose School	125	123	125	52%	12%	8	84								\$4,482
St. Therese Catholic Academy	128	139	150	37%	4%	13	111								\$6,799
St. Thomas More School	261	264	234	87%	5%	38	159								\$5,690
St. Vincent de Paul	258	256	265	88%	7%	34	180								\$5,400
Villa Academy	418	418	420	48%	6%	59	315								\$19,830
Visitation Catholic STEM Academy	101	127	115	73%	24%	14	83								\$5,164
22,069		21,936		22,239		74%		9.1%		1,687		16,525			