

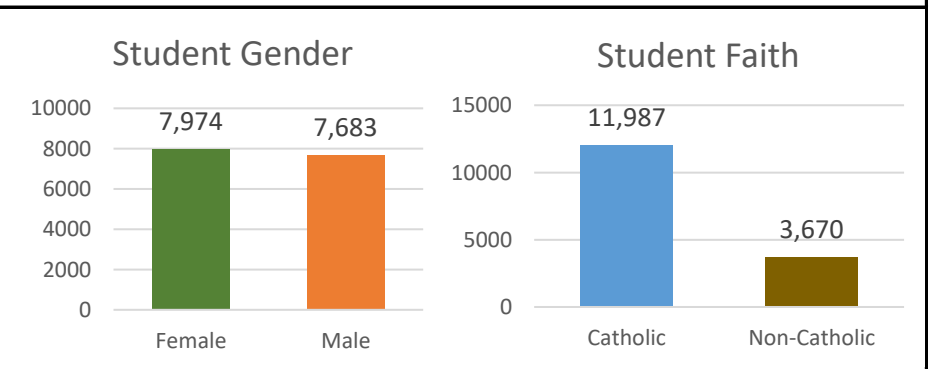
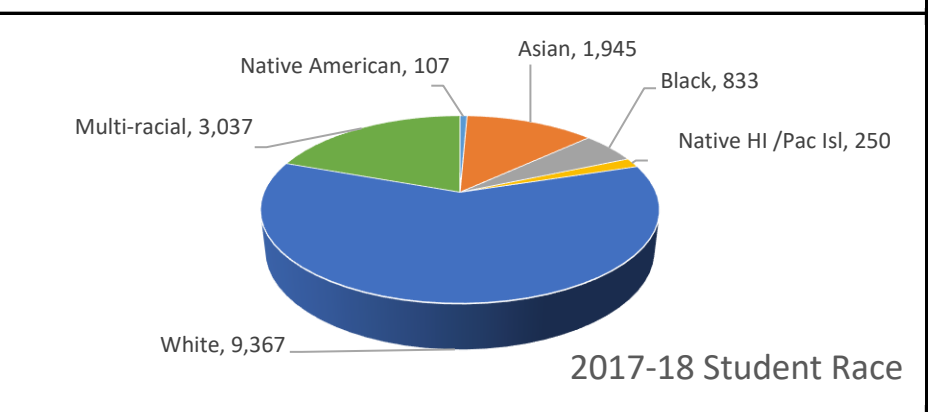
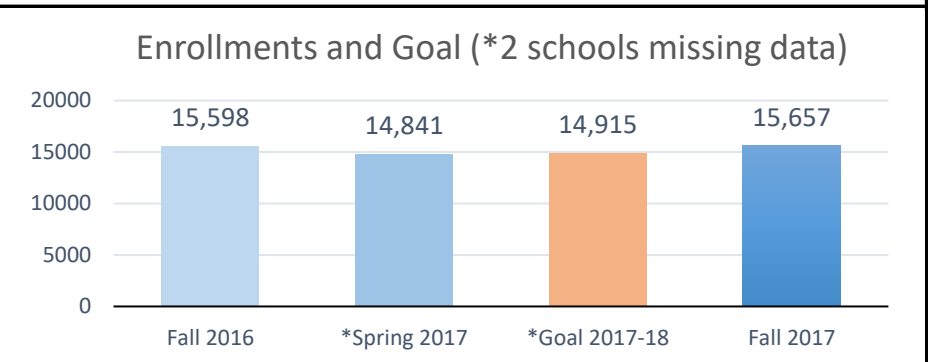
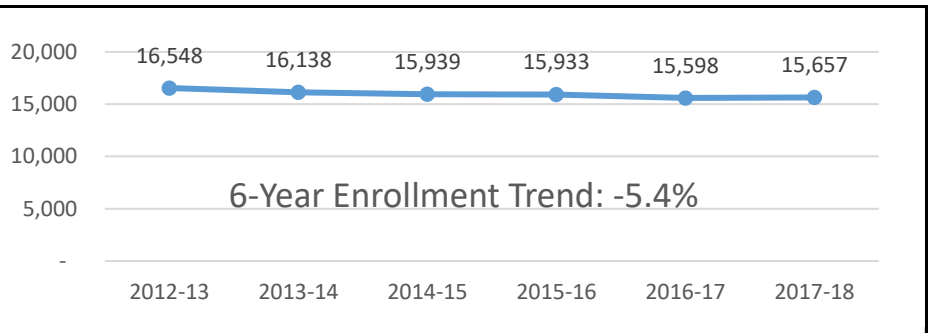
2017-18 Indices of Vitality: Composite Elementary

Leadership: Kristin Dixon, Superintendent

Type: Archdiocese of Seattle, 62 Elementary Schools, 57 Level I, 5 Level II

Year\Grade	PK	K	1	2	3	4	5	6	7	8	Total	Change
2012 - 2013	1,458	1,606	1,596	1,650	1,684	1,621	1,692	1,786	1,698	1,757	16,548	
2013 - 2014	1,458	1,617	1,569	1,547	1,593	1,616	1,614	1,748	1,715	1,661	16,138	-2.5%
2014 - 2015	1,423	1,520	1,585	1,564	1,543	1,593	1,628	1,709	1,686	1,688	15,939	-1.2%
2015 - 2016	1,618	1,464	1,519	1,572	1,574	1,535	1,592	1,727	1,687	1,645	15,933	0.0%
2016 - 2017	1,545	1,401	1,471	1,502	1,552	1,578	1,550	1,678	1,689	1,632	15,598	-2.1%
2017 - 2018	1,757	1,408	1,389	1,451	1,492	1,531	1,590	1,629	1,748	1,662	15,657	0.4%
6-Year Trend	20.5%	-12.3%	-13.0%	-12.1%	-11.4%	-5.6%	-6.0%	-8.8%	2.9%	-5.4%	-5.4%	

Students	2015-16	2016-17	2017-18
Enrollment	15,598	15,598	15,657
Catholic	79%	80%	77%
Non-Catholic	21%	20%	23%
Student Ethnicity			
Hispanic/Latino	9%	9%	11%
Non-Hispanic	91%	91%	89%
Student Gender			
Female	51%	48%	51%
Male	49%	52%	49%
Student Race			
Native American	0.0%	0.6%	0.7%
Asian	6.7%	12.8%	12.4%
Black	3.8%	5.1%	5.3%
Native Hawaii /PI	0.0%	1.7%	1.6%
White	64.3%	61.8%	59.8%
Multi-racial	25.2%	17.9%	20.2%
Faculty	2015-16	2016-17	2017-18
Total Faculty	1,351	1,386	1,378
Catholic	85%	85%	84%
Non-Catholic	15%	15%	16%
Faculty Ethnicity			
Hispanic/Latino	15%	7%	7%
Non-Hispanic	85%	93%	93%
Faculty Employment			
Full-time	78%	80%	81%
Part-Time	22%	20%	19%
Gender/Religious			
Female Religious	1.4%	0.4%	1.4%
Male Religious	0.3%	0.0%	0.1%
Clergy	0.1%	0.1%	0.1%
Lay, Female	83.4%	84.4%	83.2%
Lay, Male	14.7%	15.1%	15.1%
Faculty Race			
Native American	0.5%	0.5%	0.6%
Asian	2.1%	2.7%	3.0%
Black	0.8%	0.4%	0.6%
Native Hawaii /PI	1.0%	1.0%	1.2%
White	86.8%	73.2%	86.1%
Multi-racial	8.7%	22.3%	8.5%



Composite Elementary Assessment

Longitudinal MAP Testing Data

Archdiocese MAP Quintile Percent Averages

School Count	50	32	50	59					
Language Quintiles	Fall 2016	Winter 2017	Spring 2017	Fall 2017	Winter 2018	Spring 2018	Fall 2019	Winter 2019	Spring 2019
1% to 20%	5%	8%	5%	4%					
21% to 40%	8%	11%	10%	9%					
41% to 60%	15%	19%	16%	16%					
61% to 80%	30%	31%	31%	30%					
81% to 100%	42%	31%	37%	41%					
Reading Quintiles	Fall 2016	Winter 2017	Spring 2017	Fall 2017	Winter 2018	Spring 2018	Fall 2019	Winter 2017	Spring 2019
1% to 20%	6%	9%	7%	6%					
21% to 40%	12%	11%	10%	10%					
41% to 60%	20%	19%	18%	17%					
61% to 80%	30%	29%	29%	29%					
81% to 100%	32%	32%	36%	38%					
Mathematics Quintiles	Fall 2016	Winter 2017	Spring 2017	Fall 2017	Winter 2018	Spring 2018	Fall 2019	Winter 2017	Spring 2019
1% to 20%	6%	10%	8%	6%					
21% to 40%	9%	18%	15%	12%					
41% to 60%	15%	23%	22%	20%					
61% to 80%	28%	27%	29%	30%					
81% to 100%	42%	22%	25%	32%					

Fall 2017 RIT Data

A RIT score represents a point on a continuous scale of learning, 100 to 300.

Language	Grade 2	3	4	5	6	7	8	
OCS Mean	183.8	197.9	206.5	213.0	218.3	222.6	227.2	OCS Mean
National Mean	174.51	189.4	198.8	205.6	210.7	214.0	216.2	National Mean
Reading	Grade 2	3	4	5	6	7	8	
OCS Mean	182.4	196.2	205.7	212.6	218.3	223.2	228.4	OCS Mean
National Mean	174.7	188.3	198.2	205.7	211.0	214.5	217.2	National Mean
Mathematics	Grade 2	3	4	5	6	7	8	
OCS Mean	182.2	195.2	206.0	215.8	222.7	230.3	238.7	OCS Mean
National Mean	176.9	190.4	201.9	211.4	217.6	222.7	226.3	National Mean

Indicators

(61 schools responding) Count of **Yes** in 2017-18

Catholic Identity and Faith Formation		2015-16	2016-17	2017-18
1	Catholic Identity Standards (WCEA) are integrated into the religion curriculum	60	61	61
2	All teachers of religion are Catechetical Certification Program (CCP) compliant	30	28	*
3	Principal is certified or working toward CCP certification	58	51	*
4	The school uses approved textbooks for the religion curriculum	62	62	61
5	Catholic Social Teaching principles are integrated into service learning	59	62	61
6	Religion curriculum is assessed with approved assessment tool	42	40	53
7	Sacramental services are provided at least bi-weekly	53	55	55
8	The parish and school have a plan for faith formation outreach to parents	46	46	49
* Note: The Catechetical Certification Program (CCP) is being replace by Christ In the Classroom (CIC)				

Academics		2015-16	2016-17	2017-18
9	The school uses the OCS-approved standardized test for student assessment	55	58	58
10	The school participated in Teacher Excellence Day	62	63	57
11	The school participated in Regional Curriculum Development Day	59	62	57
12	The school meets deadlines for Academic Calendar, Fall and Spring Data Collections	62	63	61
13	The principal attended 80% of required leadership meetings of the previous year	58	60	57
14	The school semi-annually updates the Catholic Schools Employee Database (CSED)	55	56	58
15	The school offers co-curricular enrichment	62	63	59
16	The school offers a program for students prior to Kindergarten	57	58	56
17	The school has a DEL licensed early learning/preschool program	20	20	26
18	The school has an Extended Day Program (Before/After School)	21	22	22
19	The school has a waiting list for any grade	11	16	16

Ethnic and Diverse Learners		2015-16	2016-17	2017-18
20	The school has a plan for admitting under-enrolled ethnicities	28	34	33
21	The school has a plan for serving diverse learners	53	54	51
22	The school has staff (FTE ≥ 1.0) dedicated to serve ethnic and diverse learners	35	39	42
23	The school is ADA (American Disability Act) compliant	39	44	40

Governance		2015-16	2016-17	2017-18
24	The school has policy manuals in conformity with the OCS policy manual	54	62	59
25	The school has a multi-year tactical plan tied to the OCS strategic plan	38	40	41
26	The school has a school commission or board	60	63	61
27	The assigned supervisor evaluates the principal each year	49	48	48
28	The school's handbook is electronically accessible to the shareholders	59	62	61

Finance		2015-16	2016-17	2017-18
29	The school receives financial assistance from neighboring parishes for students enrolled	36	36	61
30	The school has at least 3 months of operating cash on hand	33	37	38
31	Both the revenue and expenses of the previous year were within 5% of the budget	40	46	38
32	The school has manageable or no debt	49	52	45
33	The school subscribes to a tuition management agency	45	50	55
34	The school has dedicated staff for marketing and enrollment	39	46	50
35	The school received E-rate discounts in the last school year	3	5	47
36	The school applied for the E-rate discounts in this present school year	4	29	24
37	The school has a formalized parish subsidy formula	14	12	40
38	The school has a regional formalized parish subsidy formula	2	4	13

Benchmarks

Catholic Identity and Faith Formation		2015-16	2016-17	2017-18
1	Number of teachers of religion required to be certified or working toward CCP	1,147	609	*
2	Number of teachers of religion who are CCP certified	269	277	*
3	Professional staff who are Catholic (%)	85%	85%	84%
4	Students who are Catholic (%)	79%	80%	77%
5	8 th grade graduates applying to a Catholic high schools (% previous year)	70%	68%	76%
6	8 th grade graduates attending Catholic high schools (% previous year)	65%	63%	62%
7	8 th grade graduates attending other high schools (% previous year)	-	-	32%
8	Number of graduates (previous year)	1,697	1,648	**1561
9	Number of parish baptisms of 5 years ago	8,810	8,639	8,725
10	Number of kindergarten students	1,464	1,401	1,408

* Note: The Catechetical Certification Program (CCP) is being replace by Christ In the Classroom (CIC)

** Two schools not responding in 2016 Spring Data Collection

Academics		2015-16	2016-17	2017-18
11	MAP Language Usage: % of students scoring above the national average	80%	80%	79%
12	MAP Reading: Percent of students scoring above the national average	-	78%	76%
13	MAP Mathematics: Percent of students scoring above the national average	74%	72%	72%
14	Number of full-time teachers who are state-certified	891	867	905
15	Number of non-retiring professional staff who left in the previous year	140	120	141
16	Average Students per Instructional Staff (Total Students/Total Faculty)	14	11	11

Accessibility		2015-16	2016-17	2017-18
18	Number of students with tuition assistance from Fulcrum Foundation	893	980	964
19	Number of students identified for Title I support	817	1,021	1,095
20	Number of eligible students receiving Title I support	571	591	662
21	Allocated Title IIA funds in last fiscal year	\$179,429	\$215,046	\$171,259
22	Total Title IIA funds used in last fiscal year	\$166,385	\$179,317	\$156,713
23	Number of eligible students qualifying for Title III support	212	171	169
24	Allocated Title III funds for services	\$15,319	\$35,866	\$11,655
25	Number of students receiving free or reduced lunch	447	532	636
26	Students with support services through a Service Plan (SP or ISP)	677	354	394
27	Students with Individual Education Plan (IEP by public school district)		112	140
28	Number of students with a diagnosed disability	720	698	736
29	Number of school families served	8,936	10,949	10,782

Financial Averages		2015-16	2016-17	2017-18
30	Tuition, In Parish	\$5,738	\$6,970	\$7,272
31	Tuition, Catholic Non-Parish	\$7,153	\$8,662	\$9,025
32	Tuition, Non-Catholic	\$8,063	\$8,791	\$9,186
33	Teacher Annual Base Salary	\$34,566	\$35,174	\$35,948
34	Lowest Teacher Salary	\$32,781	\$33,717	\$34,289
35	Highest Teacher Salary	\$60,635	\$61,499	\$64,669

NCEA IFG: ACRE Assessment - Spring 2017

Assessment of Children/Youth Religious Education

5th Grade Students - Composite

		Catholic	Non-Catholic	Returning	All OCS	All National*
Students		588	98	613	686	N/A
Total Score		72.4%	67.6%	72.5%	71.7%	71.6%
Domains						
1	Knowledge of the Faith	74.2	70.5	74.5	73.7	73
2	Liturgical Life	73.3	64.6	73.4	72.1	71
3	Moral Formation	83.3	80.0	83.2	82.9	80
4	Prayer	65.8	60.2	65.6	65.0	67
5	Communal Life	73.6	72.6	74.5	73.4	74
6	Missionary Spirit	56.4	50.5	56.7	55.6	57
Pillars						
I	Creed	72.5	69.1	72.9	72.0	73
II	Liturgy and Sacraments	73.3	64.6	73.4	72.1	71
III	Morality	76.1	72.7	76.2	75.6	73
IV	Prayer	65.8	60.2	65.6	65.0	67

* Schools National Average 2014-2015

8th Grade Students - Composite

		Catholic	Non-Catholic	Returning	All OCS	All National*
Students		553	104	617	657	N/A
Total Score		77.3%	66.3%	76.2%	75.6%	72.8%
Domains						
1	Knowledge of the Faith	76.6	65.0	75.5	74.8	75
2	Liturgical Life	74.6	62.9	73.2	72.8	72
3	Moral Formation	85.1	76.8	84.1	83.8	83
4	Prayer	77.5	64.3	76.5	75.4	75
5	Communal Life	64.6	54.3	63.6	62.9	65
6	Missionary Spirit	80.1	67.3	78.8	78.1	79
Pillars						
I	Creed	72.9	61.9	71.9	71.1	72
II	Liturgy and Sacraments	75.1	61.9	73.6	73.0	72
III	Morality	82.8	73.7	81.8	81.4	81
IV	Prayer	77.5	64.3	76.5	75.4	75