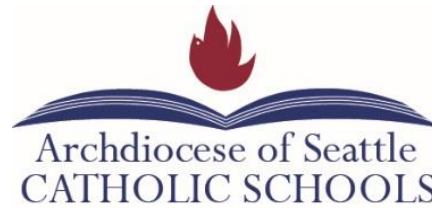




SCHOOL DATA

2018-2019

Update: 11/2/2018



October 2018

Dear School Leadership,

Please find enclosed the Fall 2018-2019 School Data Book. This book presents a snapshot summary of core census data of our PreK-12 Catholic Schools in the Archdiocese of Seattle. Individual school data are represented, as well as a focus on regional groupings. It is important to note that while these are self-reported statistics from each school community, the data offer you valuable trend information. To help make sense of the data, you might consider questions like the following:

- How does my school compare to others in my region on key indicators, like enrollment and tuition? Are we close to the average, or are we an outlier? And how might that affect other indicators?
- Some schools and regions experience increasing enrollment. What do they have in common? What leadership actions or initiatives might influence their enrollment outcomes?
- How does this document work for you? What do you learn from it? What data are needed? What remaining or new questions do you have?

The electronic version, where there are complete dynamic and interactive Annual School Data reports and longitudinal data, is also available for study. You can find this online at: www.ocsw.org/apps/ncea. As a reminder, school leaders and pastors have a private password to access the www.ocsw.org which grants them access to study the comprehensive 2018-2019 data collection, including testing and assessment information, base salaries for new teachers, instructional materials, and technology trends. We hope that this body of information will provide each reader with robust information to assist each school in long-range planning.

Later this year, each school will receive the Indices of Vitality. This comprehensive document summarizes the school's longitudinal data, including student enrollment, student and employee racial and ethnic data, and academic environmental indicators and benchmarks. I look forward to working with our schools to review years of data that we believe are indicators of vitality, and the foundation of data necessary to establish a plan for the future.

I encourage you to share this information with your leadership teams, school commissions and pastor.

With gratitude for your work in our Catholic schools,

Kristin K. Dixon
Superintendent

Jack Huber, Ph.D.
Director of Data Management

2018-2019 Glossary of Definitions for NCEA and OCS Data Report

SCHOOLS:

Elementary/Middle: generally Pre-K-8, K-8, 5-8. All age levels of Early Learning are included if they are part of the school and not a separate parish daycare program. **Secondary:** 9-12.

LOCATION:

Urban: within the limits of a major city or one with at least 50,000 population.

Inner-city: located within a major city and characterized by a concentration (>40%) of low income inhabitants.

Suburban: outside of, but tangent to, a major city or its immediate suburbs.

Rural: located outside of an urban or suburban area and having fewer than 50,000 inhabitants.

ETHNICITY:

Hispanic/Latino: Reported as a separate ethnic category. All students are counted as either Hispanic or Non-Hispanic.

RACE:

Students are counted in the category of which they are most characteristic.

Asian: identifies as having origins in Far East, Southeast Asia or Indian Sub-continent: (Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, Philippines, Thailand, Vietnam, etc.)

American Indian/Native Alaskan: identifies as one of the two classifications of Native Americans.

Black/African American: identifies as black whether from US, Africa or other parts of the world.

Native Hawaiian/Other Pacific Islander: includes native Hawaiians living anywhere in the US (but not non-Hawaiian residents of Hawaii) also includes other Pacific Islands: Guam, Samoa, Fiji, Micronesia, and Polynesia.

White: Caucasian from any part of the world (including Middle East) and does not identify as one of the other groups.

Multi-racial: person belongs to more than one racial group.

Unknown: If parents have not self-identified their child, then the school should choose unknown.

PROFESSIONAL STAFF:

Includes all paid professionals: faculty, administrators, counselors, etc. who have responsibility for the teaching and learning process. Does not include development, admissions directors, or volunteers, etc.

Full time: paid employees who regularly work a full day or 100% of covenant. Full time employees may have one position or divide their time between more than one position (teaching/administration, etc.) but work the full schedule.

Part-time: paid employees who work less than the full school day/week or 100% of covenant.

ENROLLMENT:

Enrollment Capacity: The total number of students that could attend school without compromising the educational or spiritual environment.

Number of School Families: Number of families who have registered students and have a tuition contract.

PROGRAMS:

Title I: A federal program providing services to schools with low income students.

Title IIA: A federal program to prepare, train and recruit high quality teachers and principals.

Title III: A federal program to benefit Limited English Proficiency children and immigrant youth.

E-Rate: A federal program to help schools and libraries obtain affordable broadband.

Free and Reduced Breakfast-Lunch Programs: Federal programs providing nutritionally balanced, low-cost or free meals to eligible students.

Arch/Diocese: Archdiocese of Seattle Person Reporting: Jack Huber Title: Director of Data Management
 State: Washington Phone: 206-382-4861 E-mail: jas@seattlearch.org Fax:

A. School Descriptives

Enter the number of schools in each block:

B. Student Descriptives and Total Enrollment

(include Pre-K if students are part of the school and not a separate parish daycare)

**ELEMENTARY AND MIDDLE SCHOOL**

Totals of B1 and B2 must agree.

A.1a. and b. Location and Sponsorship	Single Parish	Interparish	Diocesan	Religious Congregation or Private	Total
Urban	19	3	4	2	28
Inner City	4	0	0	0	4
Suburban	17	4	2	2	25
Rural	1	4	0	0	5
Total	41	11	6	4	62

B1(a). Student Ethnicity and Religion			
	Catholic	Non-Catholic	Total
Hispanic	1,565	160	1,725
Non-Hispanic	10,108	3,470	13,578
TOTAL	11,673	3,630	15,303 *

B1(b). Student Race and Religion (Students should be counted in the category of which they are most characteristic.)			
	Catholic	Non-Catholic	Total
American Indian/ Native Alaskan	62	54	116
Asian	1,589	395	1,984
Black	370	528	898
Native Hawaiian/ Pacific Islander	210	33	243
White	7,054	2,053	9,107
Two or more races	2,282	673	2,955
TOTAL	11,567	3,736	15,303 *

*Totals for B1(b) and B1(a) must be the same total as B2 elementary column.

SECONDARY SCHOOL

A.1a. and b. Location and Sponsorship	Single Parish	Interparish	Diocesan	Religious Congregation or Private	Total
Urban	0	0	2	3	5
Inner City	0	0	2	0	2
Suburban	0	1	1	2	4
Rural	0	0	0	0	0
Total	0	1	5	5	11

B1(a). Student Ethnicity and Religion			
	Catholic	Non-Catholic	Total
Hispanic	314	139	453
Non-Hispanic	3,180	2,492	5,672
TOTAL	3,494	2,631	6,125 *

B1(b). Student Race and Religion (Students should be counted in the category of which they are most characteristic.)			
	Catholic	Non-Catholic	Total
American Indian/ Native Alaskan	34	23	57
Asian	348	395	743
Black	119	220	339
Native Hawaiian/ Pacific Islander	79	61	140
White	2,389	1,544	3,933
Two or more races	525	388	913
TOTAL	3,494	2,631	6,125 *

*Totals for B1(b) and B1(a) must be the same as total as the B2 secondary column.

B2. Enrollment by Grade Level

Enter grade level totals according to the type of school. If an elementary school has a ninth grade, put the student count in the ninth grade box in the elementary column, if a secondary has grades below ninth, those numbers go in the secondary column.

	Elementary	Secondary
Prekindergarten	1,726	
Kindergarten	1,491	
First	1,370	
Second	1,386	
Third	1,431	
Fourth	1,501	
Fifth	1,580	
Sixth	1,622	
Seventh	1,587	
Eighth	1,609	
Ninth		1,653
Tenth		1,548
Eleventh		1,462
Twelfth		1,462
Ungraded		
TOTAL	15,303 *	6,125 *

*B2 elementary total must equal B1 elementary total;
B2 secondary total must equal B1 secondary total.

Before completing the information, please refer to the instruction/definition sheet that accompanies this form.

If you have any questions, contact Sr. Dale McDonald at mcdonald@ncea.org or phone: 571.257.0010.

Superintendent's approval: _____

(Signature)

C. Professional Staff

Include all **paid professionals** (administrators and faculty) who have responsibility for the teaching/learning process. Do not include development or admissions directors, teachers' aides or support staff.

C1. Professional Staff Descriptives

List all the full- and part-time professional staff in each category.

C.2 Full and Part-time Staffing: List all full and part-time professionals in the appropriate categories and total them across and down. Total in C.1 and C.2 must agree with each other.

ELEMENTARY AND MIDDLE SCHOOL

C1(b). Professional Staff Race and Religion	Catholic	Non-Catholic	TOTAL	C.2 Professional Staff	C2a. Full-time	C2b. Part-time	C2c. Totals (add C2a & C2b)
American Indian/ Native Alaskan	8	2	10	Female Religious	19	9	28
Asian	26	8	34	Male Religious	5	1	6
Black	7	6	13	Clergy	2	0	2
Native Hawaiian/ Pacific Islander	16	1	17	Lay, Male	194	40	234
White	991	174	1,165	Lay, Female	889	234	1,123
Two or more races	108	46	154	TOTAL	1,109	284	1,393 *
TOTAL	1,156	237	1,393 *				

*These three numbers must be the same.

C1(a). Faculty Ethnicity and Religion			
	Catholic	Non-Catholic	Total
Hispanic	82	23	105
Non-Hispanic	1074	214	1,288
TOTAL	1,156	237	1,393 *

SECONDARY SCHOOL

C1(b). Professional Staff Race and Religion	Catholic	Non-Catholic	TOTAL	C.2 Professional Staff	C2a. Full-time	C2b. Part-time	C2c. Totals (add C2a & C2b)
American Indian/ Native Alaskan	2	0	2	Female Religious	1	1	2
Asian	16	13	29	Male Religious	1	0	1
Black	15	16	31	Clergy	3	1	4
Native Hawaiian/ Pacific Islander	8	1	9	Lay, Male	252	17	269
White	419	193	612	Lay, Female	375	47	422
Two or more races	9	6	15	TOTAL	632	66	698 *
TOTAL	469	229	698 *				

*These three numbers must be the same.

C1(a). Faculty Ethnicity and Religion			
	Catholic	Non-Catholic	Total
Hispanic	30	4	34
Non-Hispanic	439	225	664
TOTAL	469	229	698 *

D. Government Funded Programs

1a. The number of schools that have students who receive Title 1 Services	41
1b. Total number of students who receive Title 1 services	715
2a. Number of schools that offer federal nutrition programs	25
2b. Number of students who receive free or reduced price breakfast	342
2c. Number of students who receive free/reduced price lunch	778
3A. Number of schools that have students receiving subsidized transportation services (state or local)	10
3b. Number of students who receive subsidized transportation	47
4a. Number of schools that received E-rate discounts during the last school year	50
4b. Number of schools that applied for the E-rate this school year	51

E. Additional Information

	ELE	SEC
1. Number of new schools that opened this school year	0	0
2. Number of schools that closed, consolidated or merged at the end of last year	0	0
3. Number of schools with a board, commission or council	73	
4. Number of schools with a waiting list for any grade	19	
5. Number of schools that provide students with access to Internet	73	
6. Number of schools with an extended day program	25	
7. Number of students with a diagnosed disability	1,133	
8. Number of schools that service all grades Pk(K)-12 and are considered a single school	0	

F. Diocesan Education Office Information

	Yes Lay	Yes Religious	No
1. Is there a designated person with these or equivalent titles?			
a. Vicar for Education			✓
b. Superintendent	✓		
c. Director of Religious Education			✓

2. If any of these positions are held by the same person, circle the appropriate combination:

a & b & c a & b a & c b & c

3. Schools Office Personnel	4
a. Number of associate/assistant superintendents	2
b. Number of other professional staff	5
c. Number of support staff	

Thank you! Please return by **November 2, 2018**

Dale McDonald, PBVM

NCEA, 1005 N. Glebe Road, Suite 525, Arlington, VA 22201

Longitudinal Regional Enrollment

Total Enrollment: 2013 - 2018

Old Region/ Year	2013	2014	%+/-	New Region/ Year	2015	2016	%+/-	2017	%+/-	2018	%+/-
Eastside	2,581	2,506	-2.9%	Eastside	2,487	2,353	-5.4%	2,219	-5.7%	2,125	-4.2%
North Seattle	3,783	3,787	0.1%	North Seattle	3,716	3,731	0.4%	3,638	-2.5%	3,547	-2.5%
Northern/Snohomish	1,787	1,850	3.5%	Northern	2,012	2,012	0%	2,002	-0.5%	1,926	-3.8%
Olympic	601	603	0.3%	Olympic	413	387	-6.3%	386	-0.3%	409	6.0%
Pierce	1,801	1,761	-2.2%	Pierce	1,828	2,016	10.3%	2,049	1.6%	2,020	-1.4%
South King/South Seattle	4,077	4,024	-1.3%	South King	2,546	2,469	-3.0%	2,511	1.7%	2,549	1.5%
Southern/South Sound	1,508	1,408	-6.6%	South Seattle	1,434	1,340	-6.6%	1,296	-3.3%	1,313	1.3%
				South Sound	615	625	1.6%	637	1.9%	636	-0.2%
				Southern	853	843	-1.2%	801	-5.0%	781	-2.5%
				Pre-K	1,592	1,687	6.0%	1,757	4.1%	1,731	-1.5%
Elementary (Pre-K - 8)	16,138	15,939	-1.2%	Elementary (K - 8)	14,312	14,089	-1.6%	13,782	-2.2%	13,575	-1.5%
High School (9 - 12)	6,237	6,200	-0.6%	High School (9 - 12)	6,165	6,160	-0.1%	6,114	-0.7%	6,125	0.2%
Archdiocese Total	22,375	22,139	-1.1%	Archdiocese Total	22,069	21,936	-0.6%	21,653	-1.3%	21,431	-1.0%

Pre-K Enrollment Breakout from Elementary: 2013 - 2018

Old Region/ Year	2013	2014	%+/-	New Region/ Year	2015	2016	%+/-	2017	%+/-	2018	%+/-
Eastside	150	152	1.3%	Eastside	190	190	0%	180	-5.3%	188	4.4%
North Seattle	341	319	-6.5%	North Seattle	401	432	7.7%	436	0.9%	430	-1.4%
Northern/Snohomish	231	230	-0.4%	Northern	247	264	6.9%	240	-9.1%	241	0.4%
Olympic	69	90	30.4%	Olympic	54	59	9.3%	69	16.9%	66	-4.3%
Pierce	197	196	-0.5%	Pierce	252	292	15.9%	318	8.9%	283	-11.0%
South King/South Seattle	248	211	-14.9%	South King	155	174	12.3%	195	12.1%	212	8.7%
Southern/South Sound	121	101	-16.5%	South Seattle	84	78	-7.1%	80	2.6%	90	12.5%
Non-Parish		99	-2.0%	South Sound	71	79	11.3%	84	6.3%	78	-7.1%
				Southern	138	119	-13.8%	155	30.3%	143	-7.7%
Pre-K Total	1,357	1,398	3.0%	Pre-K Total	1,592	1,687	6.0%	1,757	4.1%	1,731	-1.5%

Longitudinal Hispanic/Latino and Racial Enrollments

Hispanic/Latino Enrollment: 2013 - 2018

Old Region/ Year	2013	2014	%+/-	New Region	2015	2016	%+/-	2017	%+/-	2018	%+/-
Eastside	164	152	-7.3%	Eastside	182	198	8.8%	207	4.5%	258	24.6%
North Seattle	154	157	1.9%	North Seattle	188	201	6.9%	216	7.5%	453	109.7%
Northern/Snohomish	203	247	21.7%	Northern	276	285	3.3%	307	7.7%	234	-23.8%
Olympic	77	47	-39.0%	Olympic	49	59	20.4%	60	1.7%	304	406.7%
Pierce	222	236	6.3%	Pierce	264	279	*	290	3.9%	47	-83.8%
South King/South Seattle	310	339	9.4%	South King	222	261	*	311	19.2%	281	-9.6%
Southern/South Sound	170	181	6.5%	South Seattle	127	64	*	84	31.3%	319	279.8%
High School	362	350	-3.3%	High School	391	425	8.7%	419	-1.4%	81	-80.7%
Non-Parish	59	63	6.8%	South Sound	110	109	-0.9%	120	10.1%	108	-10.0%
	-	-		Southern	92	106	15.2%	83	-21.7%	95	14.5%
Hispanic/Latino Total	1,721	1,772	3.0%		1,901	1,987	4.5%	2,097	5.5%	2,180	4.0%

Archdiocese of Seattle Racial Trends: 2013 - 2018

Race	2013	2014	%+/-	2015	%+/-	2016	%+/-	2017	%+/-	2018	%+/-
Native American	127	137	7.9%	136	-0.7%	151	11.0%	167	10.6%	173	3.6%
Asian	2,681	2,734	2.0%	2,840	3.9%	2,787	-1.9%	2,721	-2.4%	2,729	0.3%
Black	1,055	1,104	4.6%	1,132	2.5%	1,135	0.3%	1,173	3.3%	1,231	4.9%
Native HI/P. Isl.	485	468	-3.5%	486	3.8%	399	-17.9%	393	-1.5%	383	-2.5%
White	14,420	14,031	-2.7%	13,687	-2.5%	13,584	-0.8%	13,235	-2.6%	13,036	-1.5%
Multi-racial	2,257	2,251	-0.3%	2,291	1.8%	2,509	9.5%	2,629	4.8%	2,653	0.9%
Unknown	1,350	1,414	4.7%	1,497	5.9%	1,371	-8.4%	1,335	-2.6%	1,226	-8.2%
Archdiocese Total	22,375	22,139	-1.1%	22,069	-0.3%	21,936	-0.6%	21,653	-1.3%	21,431	-1.0%

* 2016-2017 Regional Membership Change

Programs

Government Funded Programs	All Schools (73)		High School (11)		Eastside (9)		North Seattle (12)		Northern (9)		Olympic (3)		Pierce (8)		South King (8)		South Seattle (6)		South Sound (4)		Southern (3)	
Number of schools that have students who receive Title I services	41	56%	0	0%	1	11%	4	33%	9	100%	3	100%	6	75%	7	88%	5	83%	3	75%	3	100%
Number of students who receive Title I services	722	3%	0	0%	6	0%	27	1%	125	6%	47	11%	76	4%	190	7%	168	13%	37	6%	46	6%
Number of schools that offer federal nutrition programs	25	34%	4	36%	1	11%	3	25%	3	33%	1	33%	4	50%	1	13%	4	67%	2	50%	2	67%
Number of students who receive free or reduced price meals	771	4%	51	1%	4	0%	13	0%	91	5%	26	6%	219	11%	30	1%	197	15%	100	16%	40	5%
Allocated Title IIA funds in last fiscal year	\$248,264		\$75,344		\$22,242		\$29,846		\$27,117		\$33,381		\$4,023		\$22,906		\$11,769		\$8,068		\$13,568	
Total Title IIA funds used in last fiscal year	\$201,407		\$62,158		\$26,052		\$22,392		\$19,251		\$29,226		\$18		\$18,833		\$10,861		\$6,283		\$6,333	
Number of schools who received E-rate discounts last school year	50	68%	7	64%	5	56%	7	58%	8	89%	2	67%	6	6%	4	50%	5	83%	5	125%	1	33%
Number of schools who applied for E-rate discounts this school year	51	70%	7	64%	5	56%	7	58%	8	89%	2	67%	6	75%	5	63%	5	83%	5	125%	1	33%
Number of students qualifying for Title III	216	1%	0	0%	68	3%	0	0%	92	5%	0	0%	12	1%	31	1%	0	0%	13	2%	0	0%
Allocated Title III funds for services	\$7,256		\$0		\$0		\$0		\$7,186		\$0		\$70		\$0		\$0		\$0		\$0	
Additional Information																						
Number of schools (73) having an Extended Day Program	26	36%	1	9%	2	22%	6	50%	6	67%	0	0%	3	38%	3	38%	4	67%	0	0%	1	33%
Number of schools (73) having a waiting list for any grade	20	27%	2	18%	1	11%	5	42%	4	44%	0	0%	2	25%	2	25%	3	50%	0	0%	1	33%
Number of elementary schools (62) with preschool program	57	92%	0	0%	7	78%	12	100%	9	100%	3	100%	8	100%	7	88%	4	67%	4	100%	3	100%
Number of elementary schools (62) with state licensed preschool	25	40%	0	0%	2	22%	7	58%	4	50%	1	33%	4	50%	2	25%	2	33%	0	0%	3	100%
Number of students (21,431) with an Instructional Service Plan	649	3%	216	4%	87	4%	134	4%	19	1%	17	4%	35	2%	49	2%	22	2%	32	5%	38	5%
Number of students (21,431) with an Individualized Education Plan (IEP)	169	1%	0	0%	44	2%	41	1%	11	1%	12	3%	17	1%	6	0%	14	1%	12	2%	12	2%
Number of students (21,431) with diagnosed disability	1149	5%	373	6%	193	9%	256	7%	24	1%	18	4%	20	1%	121	5%	83	6%	35	6%	26	3%
Number of schools with Diversified Learners implementation plan	61	84%	9	82%	8	89%	11	92%	8	89%	3	100%	6	75%	7	88%	4	67%	3	75%	2	67%

Eastside Region

School Location	Eastside Totals		Eastside C. MS Sammamish		Forest R. MS Bellevue		Holy Family Kirkland		Sacred Heart Bellevue		St. Brenden Bothell		St. Joseph Issaquah		St. Louise Bellevue		St. Madeleine S. Bellevue		St. Monica Mercer Island	
Enrollment																				
Catholic Students	1,704	80%	106	52%	27	20%	258	95%	336	83%	221	99%	182	80%	341	94%	128	76%	105	81%
Non-Catholic Student	421	20%	97	48%	106	80%	14	5%	69	17%	2	1%	45	20%	23	6%	40	24%	25	19%
Hispanic/Latino Enrollment	258	12%	12	6%	15	11%	33	12%	31	8%	35	16%	16	7%	66	18%	22	13%	28	22%
Enrollment Capacity [%]	2,879	74%	375	54%	NR		320	85%	460	88%	318	70%	406	56%	486	75%	240	70%	274	47%
Total Number of Families	1,145		201		NR		171	NR	265		144		140		NR		135		89	
Total Professional Staff	254		24		31		27	NR	43		34		26		30		19		20	
Pre-K Enrollment	188	9%	-	0%	-	0%	37	14%	15	4%	42	19%	38	17%	15	4%	11	7%	30	23%
K-8 Enrollment	1,937	91%	203	100%	133	100%	235	86%	390	96%	181	81%	189	83%	349	96%	157	93%	100	77%
Total Enrollment	2,125		203		133		272		405		223		227		364		168		130	
Tuition (Averages)																				
Catholic, In-Parish	12,617		23,710		33,530		7,968		8,770		6,225		8,809		7,284		8,500		8,757	
Catholic, Non-Parish	15,315		23,710		33,530		12,312		12,610		9,728		NR		10,248		8,500		11,885	
Non-Catholic	15,059		23,710		33,530		12,312		12,610		9,728		11,008		10,248		10,500		11,885	

Northern Region

School Location	Northern Totals		Assumption Bellingham		Holy Rosary Edmonds		Immaculate C. Mt. Vernon		IC/OLPH Everett		St. Mark Shoreline		St. Mary Mag. Everett		St. Michael Snohomish		St. Pius X MountLake T.		St. Thomas More Lynnwood	
Enrollment																				
Catholic Students	1,596	83%	182	88%	257	92%	158	77%	145	67%	96	80%	321	84%	101	85%	125	88%	211	83%
Non-Catholic Student	330	17%	25	12%	23	8%	48	23%	71	33%	24	20%	60	16%	18	15%	17	12%	44	17%
Hispanic/Latino Enrollment	304	16%	18	9%	14	5%	64	31%	16	7%	8	7%	78	20%	47	39%	45	32%	14	5%
Enrollment Capacity [%]	2,610	74%	276	75%	306	92%	248	83%	273	79%	240	50%	488	78%	240	50%	237	60%	302	84%
Total Number of Families	1,111		139		190	0%	144	NR	134		71		266		67		100		NR	
Total Professional Staff	162		18		19		14	NR	20		14		29		11		16		21	
Pre-K Enrollment	241	13%	31	15%	34	12%	16	8%	18	8%	13	11%	50	13%	27	23%	19	13%	33	13%
K-8 Enrollment	1,685	87%	176	85%	246	88%	190	92%	198	92%	107	89%	331	87%	92	77%	123	87%	222	87%
Total Enrollment	1,926		207		280		206		216		120		381		119		142		255	
Tuition (Averages)																				
Catholic, In-Parish	6,003		5,712		6,761		4,993		5,941		5,829		7,050		5,782		5,775		6,180	
Catholic, Non-Parish	7,490		6,660		NR		NR		8,250		NR		8,640		5,782		7,600		8,006	
Non-Catholic	7,843		NR		9,793		7,169		8,250		7,500		8,640		5,782		7,600		8,006	

NR = Not Reported

Olympic Region

School Location	Olympic Totals		OL Star of the Sea Bremerton		Queen of Angels Port Angeles		St. Cecilia Bainbridge Island	
Enrollment								
Catholic Students	359	88%	190	95%	100	84%	69	77%
Non-Catholic Student	50	12%	10	5%	19	16%	21	23%
Hispanic/Latino Enrollment	47	11%	17	9%	12	10%	18	20%
Enrollment Capacity [%]	682	60%	237	84%	245	49%	200	45%
Total Number of Families	269		118		90	0%	61	
Total Professional Staff	42		17		14		11	
Pre-K Enrollment	66	16%	27	14%	24	20%	15	17%
K-8 Enrollment	343	84%	173	87%	95	80%	75	83%
Total Enrollment	409		200		119		90	
Tuition (Averages)								
Catholic, In-Parish	5,270		4,864		3,960		6,985	
Catholic, Non-Parish	6,896		6,176		NR		7,615	
Non-Catholic	6,357		6,176		5,280		7,615	

Southern Region

School Location	Southern Totals		Our Lady of Lourdes Vancouver		St. Joseph Vancouver		St. Rose Longview	
Enrollment								
Catholic Students	610	78%	203	82%	313	79%	94	69%
Non-Catholic Student	171	22%	46	18%	82	21%	43	31%
Hispanic/Latino Enrollment	95	12%	37	15%	41	10%	17	12%
Enrollment Capacity [%]	1,034	76%	283	88%	536	74%	215	64%
Total Number of Families	377		NR		274		103	
Total Professional Staff	71		30		26		15	
Pre-K Enrollment	143	18%	38	15%	77	19%	28	20%
K-8 Enrollment	638	82%	211	85%	318	81%	109	80%
Total Enrollment	781		249		395		137	
Tuition (Averages)								
Catholic, In-Parish	6,133		6,763		6,769		4,868	
Catholic, Non-Parish	7,144		8,053		8,511		4,868	
Non-Catholic	7,554		8,053		8,511		6,099	

NR = Not Reported

Pierce Region

School Location	Pierce Totals		All Saints Puyallup		Holy Family Auburn		Holy Rosary Tacoma		St. Charles B. Tacoma		St. Frances C. Tacoma		St. Nicholas Gig Harbor		St. Patrick Tacoma		Visitation Tacoma	
Enrollment																		
Catholic Students	1,588	79%	254	79%	153	96%	130	64%	432	80%	184	88%	107	93%	243	68%	85	72%
Non-Catholic Student	432	21%	68	21%	7	4%	72	36%	107	20%	24	12%	8	7%	113	32%	33	28%
Hispanic/Latino Enrollment	281	14%	57	18%	6	4%	68	34%	57	11%	27	13%	11	10%	28	8%	27	23%
Enrollment Capacity [%]	2,657	76%	352	91%	250	64%	295	68%	570	95%	262	79%	198	58%	521	68%	209	56%
Total Number of Families	1,055		240		106	0%	140		356		143		NR		NR		70	
Total Professional Staff	156		23		12		24		31		17		13		27		9	
Pre-K Enrollment	283	14%	78	24%	17	11%	40	20%	54	10%	14	7%	18	16%	47	13%	15	13%
K-8 Enrollment	1,737	86%	244	76%	143	89%	162	80%	485	90%	194	93%	97	84%	309	87%	103	87%
Total Enrollment	2,020		322		160		202		539		208		115		356		118	
Tuition (Averages)																		
Catholic, In-Parish	5,824		6,600		5,643		6,050		5,200		5,832		5,500		6,240		5,526	
Catholic, Non-Parish	6,616		7,200		6,903		6,050		6,442		5,832		NR		7,600		6,283	
Non-Catholic	7,197		7,800		8,015		6,050		7,600		6,118		NR		7,600		NR	

South King Region

School Location	South King Totals		Holy Family Seattle		Holy Rosary Seattle		OL of Guadalupe Seattle		St. Anthony Renton		St. Bernadette Seattle		St. Francis Assisi Seahurst		St. Philomena Des Moines		St. Vincent de P. Federal Way	
Enrollment																		
Catholic Students	2,079	82%	132	86%	375	74%	218	82%	414	95%	132	80%	360	74%	220	76%	228	89%
Non-Catholic Student	470	18%	21	14%	129	26%	47	18%	20	5%	33	20%	124	26%	68	24%	28	11%
Hispanic/Latino Enrollment	319	13%	102	67%	19	4%	20	8%	43	10%	32	19%	49	10%	30	10%	24	9%
Enrollment Capacity [%]	2,976	86%	252	61%	533	95%	301	88%	498	87%	310	53%	492	98%	290	99%	300	85%
Total Number of Families	1,753		117		348	0%	201		285		105		329		197		171	
Total Professional Staff	186		22		32		23		25		21		31		16		16	
Pre-K Enrollment	212	8%	29	19%	48	10%	43	16%	18	4%	21	13%	-	0%	22	8%	31	12%
K-8 Enrollment	2,337	92%	124	81%	456	90%	222	84%	416	96%	144	87%	484	100%	266	92%	225	88%
Total Enrollment	2,549		153		504		265		434		165		484		288		256	
Tuition (Averages)																		
Catholic, In-Parish	6,011		4,780		7,303		7,775		6,501		5,573		5,690		5,065		5,400	
Catholic, Non-Parish	7,675		6,190		9,414		9,337		9,523		7,784		NR		6,075		5,400	
Non-Catholic	8,428		7,665		9,414		9,337		9,523		NR		8,314		7,345		7,400	

NR = Not Reported

South Seattle Region

School Location	South Seattle Totals		Seattle Nativity Seattle		St. Edward Seattle		St. George Seattle		St. Joseph Seattle		St. Paul Seattle		St. Therese Seattle	
Enrollment														
Catholic Students	785	60%	12	29%	77	65%	164	62%	385	65%	79	53%	68	44%
Non-Catholic Student	528	40%	30	71%	41	35%	99	38%	203	35%	70	47%	85	56%
Hispanic/Latino Enrollment	81	6%	7	17%	9	8%	12	5%	29	5%	2	1%	22	14%
Enrollment Capacity [%]	1,652	79%	42	100%	267	44%	283	93%	624	94%	236	63%	200	77%
Total Number of Families	665		39		80	0%	NR		428		NR		118	
Total Professional Staff	131		11		12		18		55		13		22	
Pre-K Enrollment	90	7%	-	0%	11	9%	40	15%	-	0%	20	13%	19	12%
K-8 Enrollment	1,223	93%	42	100%	107	91%	223	85%	588	100%	129	87%	134	88%
Total Enrollment	1,313		42		118		263		588		149		153	
Tuition (Averages)														
Catholic, In-Parish	6,112		1		5,150		5,430		13,720		5,274		7,099	
Catholic, Non-Parish	8,407		NR		5,825		7,070		13,720		6,920		8,499	
Non-Catholic	8,407		NR		5,825		7,070		13,720		6,920		8,499	

South Sound Region

School Location	South Sound Totals		Holy Family Lacey		St. Joseph Chehalis		St. Mary Aberdeen		St. Michael Olympia	
Enrollment										
Catholic Students	435	68%	73	73%	86	63%	68	43%	208	86%
Non-Catholic Student	201	32%	27	27%	50	37%	91	57%	33	14%
Hispanic/Latino Enrollment	108	17%	18	18%	30	22%	50	31%	10	4%
Enrollment Capacity [%]	905	70%	188	53%	201	68%	230	69%	286	84%
Total Number of Families	449		69		111	0%	105		164	
Total Professional Staff	63		12		19		12		20	
Pre-K Enrollment	78	12%	15	15%	21	15%	30	19%	12	5%
K-8 Enrollment	558	88%	85	85%	115	85%	129	81%	229	95%
Total Enrollment	636		100		136		159		241	
Tuition (Averages)										
Catholic, In-Parish	5,087		6,400		4,245		3,760		5,943	
Catholic, Non-Parish	6,231		6,400		4,245		5,015		9,264	
Non-Catholic	6,231		6,400		4,245		5,015		9,264	

NR = Not Reported

North Seattle Region

School Location	North Seattle Totals		Assumption-S.B. Seattle		Christ the King Seattle		OL Fatima Seattle		OL of the Lake Seattle		St. Alphonsus Seattle		St. Anne Seattle		St. Benedict Seattle		St. Catherine Seattle		St. John Seattle		St. Luke Seattle		St. Matthew Seattle		Villa Academy Seattle	
Enrollment																										
Catholic Students	2,520	71%	399	80%	156	72%	237	87%	199	76%	126	62%	222	86%	99	51%	151	68%	441	83%	217	73%	96	55%	177	43%
Non-Catholic Student	1,027	29%	101	20%	60	28%	35	13%	63	24%	78	38%	37	14%	94	49%	70	32%	90	17%	80	27%	80	45%	239	57%
Hispanic/Latino Enrollment	234	7%	12	2%	43	20%	8	3%	20	8%	8	4%	7	3%	7	4%	27	12%	41	8%	23	8%	12	7%	26	6%
Enrollment Capacity [%]	4,204	84%	560	89%	272	79%	302	90%	326	80%	271	75%	262	99%	261	74%	289	76%	550	97%	408	73%	266	66%	437	95%
Total Number of Families	1,949		NR		146	0%	173	NR	185		NR		169		146		157		349		193		130		301	
Total Professional Staff	326		32		21		23	NR	30		19		24		27		30		36		27		14		43	
Pre-K Enrollment	430	12%	20	4%	45	21%	38	14%	41	16%	40	20%	17	7%	35	18%	31	14%	62	12%	42	14%	9	5%	50	12%
K-8 Enrollment	3,117	88%	480	96%	171	79%	234	86%	221	84%	164	80%	242	93%	158	82%	190	86%	469	88%	255	86%	167	95%	366	88%
Total Enrollment	3,547		500		216		272		262		204		259		193		221		531		297		176		416	
Tuition (Averages)																										
Catholic, In-Parish	8,419		7,370		6,572		7,609		7,650		6,649		8,145		6,635		6,795		7,431		7,310		6,562		22,300	
Catholic, Non-Parish	10,247		10,800		9,471		7,609		NR		NR		8,145		6,635		9,772		9,908		11,270		6,562		22,300	
Non-Catholic	11,156		10,800		9,471		10,709		10,340		9,511		10,210		8,950		NR		9,908		11,270		9,242		22,300	

High School Region

School Location	High School Totals		AB Murphy Everett		Bellarmine Tacoma		B. Blanchet Seattle		Eastside Catholic Sammamish		Forest Ridge Bellevue		Holy Names Seattle		Kennedy Catholic Seattle		O'Dea Seattle		Pope J.P. II Lacey		Seattle Prep Seattle		Seton Catholic Vancouver	
Enrollment																								
Catholic Students	3,494	57%	267	52%	531	62%	310	37%	341	51%	48	30%	470	66%	544	64%	327	66%	90	98%	438	57%	128	64%
Non-Catholic Student	2,631	43%	242	48%	320	38%	517	63%	323	49%	114	70%	240	34%	308	36%	167	34%	2	2%	327	43%	71	36%
Hispanic/Latino Enrollment	453	7%	59	12%	73	9%	67	8%	33	5%	5	3%	27	4%	91	11%	4	1%	21	23%	42	5%	31	16%
Enrollment Capacity [%]	6,485	94%	600	85%	1,000	85%	920	90%	720	92%	NR		680	104%	900	95%	500	99%	160	58%	765	100%	240	83%
Total Number of Families	2,180		430		NR		NR	NR	550		NR		NR		NR		269		75		657		199	
Total Professional Staff	697		55		77		69	NR	111		37		51		112		39		17		113		16	
Total Enrollment	6,125		509		851		827		664		162		710		852		494		92		765		199	
Tuition (Averages)																								
Catholic (one student)	18,137		16,600		15,476		16,910		23,710		33,530		16,992		14,688		14,476		13,780		19,700		13,640	
Non-Catholic	18,137		16,600		15,476		16,910		23,710		33,530		16,992		14,688		14,476		13,780		19,700		13,640	

Archdiocese Totals																							
Archdiocesan Composite	Totals (73)		High Schools (11)		Eastside Region (9)		Northern Region (9)		North Seattle Region (12)		Olympic Region (3)		Pierce Region (8)		South Seattle Region (6)		South King Region (8)		South Sound Region (4)		Southern Region (3)		
Enrollment																							
Catholic Students	15,170	71%	3,494	57%	1,704	80%	1,596	83%	2,520	71%	359	88%	1,588	79%	785	60%	2079	82%	435	68%	610	78%	
Non-Catholic Students	6,261	29%	2,631	43%	421	20%	330	17%	1,027	29%	50	12%	432	21%	528	40%	470	18%	201	32%	171	22%	
Hispanic/Latino Enrollment	2,180	10%	453	7%	258	12%	304	16%	234	7%	47	11%	281	14%	81	6%	319	13%	108	17%	95	12%	
Enrollment Capacity	26,084	82%	6,485	94%	2,879	74%	2,610	74%	4,204	84%	682	60%	2,657	76%	1,652	79%	2976	86%	905	70%	1034	76%	
Total Number of Families	10,953		2,180		1,145		1,111		1,949		269		1,055		665		1753		449		377		
Total Professional Staff	2,088		697		254		162		326		42		156		131		186		63		71		
Pre-K Enrollment	1,731	8%	-	-	188	9%	241	13%	430	12%	66	16%	283	14%	90	7%	212	8%	78	12%	143	18%	
K-8 Enrollment	13,575	63%	-	-	1,937	91%	1,685	87%	3,117	88%	343	84%	1,737	86%	1,223	93%	2337	92%	558	88%	638	82%	
9-12 Enrollment	6,125	29%	6,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Enrollment	21,431		6,125		2,125		1,926		3,547		409		2,020		1,313		2,549		636		781		
Tuition (Average of 11 High Schools)																							
High School (one student)	18,137		18,137		-		-		-		-		-		-		-		-		-		
Tuition (Average of 9 Elementary Regions)																							
Catholic (one student)	6,831		-		12,617		6,003		8,419		5,270		5,824		6,112		6,011		5,087		6,133		
Catholic, Non-Parish	7,602		-		15,315		7,490		10,247		6,896		6,616		8,407		7,675		6,231		7,144		
Non-Catholic	7,823		-		15,059		7,843		11,156		6,357		7,197		8,407		8,428		6,231		7,554		

Quick Data Reference 2018-2019

SCHOOL NAME	2017-18 Enrollment	2018-19 Enrollment	Catholic (%)	Hispanic Latino(%)	Pre-K	Number of Families	Tuition (One Child)
All Saints School	330	322	79%	18%	78	240	\$6,600
Archbishop Murphy High School	490	509	52%	12%	0	430	\$16,600
Assumption School, Bellingham	200	207	88%	9%	31	139	\$5,712
Assumption-St. Bridget School	505	500	80%	2%	20	NR	\$7,370
Bellarmino Preparatory School	852	851	62%	9%	0	NR	\$15,476
Bishop Blanchet High School	833	827	37%	8%	0	NR	\$16,910
Christ the King School	206	216	72%	20%	45	146	\$6,572
Eastside Catholic High School	694	664	51%	5%	0	550	\$23,710
Eastside Catholic Middle School	233	203	52%	6%	0	201	\$23,710
Forest Ridge High School	178	162	30%	3%	0	NR	\$33,530
Forest Ridge Middle School	150	133	20%	11%	0	NR	\$33,530
Holy Family Bilingual Catholic Academy	149	153	86%	67%	29	117	\$4,780
Holy Family School, Auburn	144	160	96%	4%	17	106	\$5,643
Holy Family School, Kirkland	284	272	95%	12%	37	171	\$7,968
Holy Family School, Lacey	100	100	73%	18%	15	69	\$6,400
Holy Names Academy	692	710	66%	4%	0	NR	\$16,992
Holy Rosary School, Edmonds	260	280	92%	5%	34	190	\$6,761
Holy Rosary School, Seattle	483	504	74%	4%	48	348	\$7,303
Holy Rosary Bilingual Academy, Tacoma	215	202	64%	34%	40	140	\$6,050
IC Regional School, Mt. Vernon	219	206	77%	31%	16	144	\$4,993
IC/OLPH School, Everett	259	216	67%	7%	18	134	\$5,941
Kennedy Catholic High School	846	852	64%	11%	0	NR	\$14,688
O'Dea High School	490	494	66%	1%	0	269	\$14,476
Our Lady of Fatima School	270	272	87%	3%	38	173	\$7,609
Our Lady of Guadalupe School	231	265	82%	8%	43	201	\$7,775
Our Lady of Lourdes School	274	249	82%	15%	38	NR	\$6,763
Our Lady of the Lake School	272	262	76%	8%	41	185	\$7,650
Our Lady Star of the Sea School	174	200	95%	9%	27	118	\$4,864
Pope John Paul II High School	92	92	98%	23%	0	75	\$13,780
Queen of Angels School	123	119	84%	10%	24	90	\$3,960
Sacred Heart School	398	405	83%	8%	15	265	\$8,770
Seattle Nativity	39	42	29%	17%	0	39	\$1
Seattle Preparatory School	765	765	57%	5%	0	657	\$19,700
Seton Catholic High School	182	199	64%	16%	0	199	\$13,640
St. Alphonsus School	240	204	62%	4%	40	NR	\$6,649
St. Anne School	257	259	86%	3%	17	169	\$8,145
St. Anthony School	452	434	95%	10%	18	285	\$6,501
St. Benedict School	199	193	51%	4%	35	146	\$6,635
St. Bernadette School	190	165	80%	19%	21	105	\$5,573
St. Brendan School	214	223	99%	16%	42	144	\$6,225
St. Catherine School	230	221	68%	12%	31	157	\$6,795
St. Cecilia School	89	90	77%	20%	15	61	\$6,985
St. Charles Borromeo School	551	539	80%	11%	54	356	\$5,200
St. Edward School	128	118	65%	8%	11	80	\$5,150
St. Frances Cabrini School	188	208	88%	13%	14	143	\$5,832
St. Francis of Assisi School	472	484	74%	10%	0	329	\$5,690
St. George School	260	263	62%	5%	40	NR	\$5,430
St. John School	526	531	83%	8%	62	349	\$7,431
St. Joseph School, Chehalis	134	136	63%	22%	21	111	\$4,245
St. Joseph School, Issaquah	256	227	80%	7%	38	140	\$8,809
St. Joseph School, Seattle	585	588	65%	5%	0	428	\$13,720
St. Joseph School, Vancouver	379	395	79%	10%	77	274	\$6,769
St. Louise School	367	364	94%	18%	15	NR	\$7,284
St. Luke School	323	297	73%	8%	42	193	\$7,310
St. Madeleine Sophie School	170	168	76%	13%	11	135	\$8,500
St. Mark School	143	120	80%	7%	13	71	\$5,829
St. Mary Magdalen School	374	381	84%	20%	50	266	\$7,050
St. Mary School	166	159	43%	31%	30	105	\$3,760
St. Matthew School	183	176	55%	7%	9	130	\$6,562
St. Michael School, Olympia	237	241	86%	4%	12	164	\$5,943
St. Michael School, Snohomish	127	119	85%	39%	27	67	\$5,782
St. Monica School	147	130	81%	22%	30	89	\$8,757
St. Nicholas School	146	115	93%	10%	18	NR	\$5,500
St. Patrick School	356	356	68%	8%	47	NR	\$6,240
St. Paul School	133	149	53%	1%	20	NR	\$5,274
St. Philomena School	279	288	76%	10%	22	197	\$5,065
St. Pius X School	153	142	88%	32%	19	100	\$5,775
St. Rose School	148	137	69%	12%	28	103	\$4,868
St. Therese Catholic Academy	151	153	44%	14%	19	118	\$7,099
St. Thomas More School	267	255	83%	5%	33	NR	\$6,180
St. Vincent de Paul	255	256	89%	9%	31	171	\$5,400
Villa Academy	427	416	43%	6%	50	301	\$22,300
Visitation Catholic STEM Academy	119	118	72%	23%	15	70	\$5,526
	21,653	21,431			1,731	10,953	

NR = Not Report